Marchel Standard   Marchel Sta	Summary - A10 Basic Service Delivery Measurement for 4th Qua	arter er	ided 30 June 2011	(Figures Finalise	ed as at 2011/10/2	6)			1		
Marchest principal	Description	Ref	2007/08	2008/09	2009/10	С	urrent year 2010/1	1	2011/12 Mediu		& Expenditure
Production state (large from the production of	R thousands					Original Budget					
Poor land residency	Household service targets	1	Outcome	Outcome	Outcome		Duuget	Torecast	2011/12	2012/13	2013/14
The particular politication are noticed;   2   23   27   27   27   27   27   27	<u>Water:</u>										
Design parties of the service for each of the company of the com											
Security Color   Secu		2									
Monema Service Level and Alexan and Management (1997) 1999   1707											
Common services   Common ser				1 136	1 200		1 213	1 212		1 246	
Description   Processing	Using public tap (< min.service level)	3	6	6	6	6	6	6	6	6	6
Section   Sect		4		1	1	1	1	1	1	1	1
Total Institute of Institute				7	7	,	7	7	,	,	,
Searchife Free Based Searched to sensengy   100   100   233   254   353   102   1102		5									
Fach listed (incrementary becomes provided in provided in the provided in th		3	1 100	1142	1207	1217	1217	1217	1 232	1232	12/4
Cheening function (in miserate look)	Flush toilet (connected to sewerage)		967	1 001	1 060	253	254	253	1 082	1 102	1 125
Plansing continued   4							34	33	33	32	
Description from contact books   44											
Montest Source Level and Affaire and Associate Source So			•		-						_
Buches habile     3											
1800   1800											
Act   1-96   1	Other toilet provisions (< min.service level)		1	1	1	1	1	1	1	1	1
Total readment of booseholds	No toilet provisions										
Emericacy for faces irons sense lavely   10		-									
Bear-Pair   Selective   Bear		5	1 098	1 131	1 182	328	327	325	1 224	1 245	1 264
Section   Processing   110   114   122   134   134   134   137   141   145			889	868	854	860	859	859	864	869	874
Beachtify prograft in service level											
Bacteriary prepared C mits service leveral and lever and poster of the energy sources   1	Minimum Service Level and Above sub-total		999	982	981	994	993	993	1 001	1 009	1 018
Cheer energy Sources   Below Minimum Service Level sub-boats   S   1002   1007   1100   1117   1103   1113   1113   1110   1107   1106   1107   1106   1117   1106   1107   1107   1106   1107   1106   1107   1106   1107   1106   1107   1107   1106   1107   1106   1107   1106   1107   1106   1107   1107   1106   1107   1106   1107   1106   1107   1106   1107   1106   1107   1106   1107   110			74								
Believe Minimum Service Level sub Asset Total number of households  Removed last est crose a week  Affinitive Similar Office Services (Level sub Asset)  Total Control and Asset of the Services (Level sub Asset)  Removed last est crose a week  Affinitive Similar Office Services (Level sub Asset)  Removed last est crose a week  Affinitive Similar Office Services (Level sub Asset)  Total Control and Asset (Level sub Asset)  Book of Asset (Level sub Asset (Level sub Asset)  Book of Asset (Level sub Asset (Level sub Asset)  Book of Asset (Level sub Asset (Le									-		
Total number of households	**										
### Removed allosed conc a week ### Removed conc a week ### Re		5									
Montemum Service Level and Above sub-local Removed less frequently than crose awes   1   1   1   1   1   1   1   1   1	Refuse:										
Permoved less frequently flan once a week   1   1   1   1   1   1   1   1   1	Removed at least once a week		1 053		1 230	1 210	1 211	1 212	1 228	1 249	1 270
1					1 230						
Using our notuse dump			1		1				·		
Other nubbish disposal   6			4		7						_
19   21   19   19   19   19   19   10   20   21   21   21   21   21   21			6	6	6	6	6	6	6	6	6
Total number of households	No rubbish disposal		6	5	3	3	3	3	4	5	5
Water (biolities per household per month)											
Water (6 kilolitres per household per month)	Total number of households	5	1 071	1 243	1 249	1 228	1 230	1 230	1 249	1 269	1 291
Sanitation (free minimum level service)   889   913   970   111   113   112   1002   1022   1043		7									
Electricity/other energy (50km/ per household per month)   532   551   560   594   594   592   567   583   598   611											
Refuse (removed at least once a week) 554 553 568 583 584 583 585 599 611  Cost of Free Basic Services provided 8 Water (a biothres per household per month) 24 365 608 399 712 460 139 480 607 512 758 571 229 632 674 699 712 610 610 610 610 610 610 610 610 610 610											
Cost of Free Basic Services provided   8   245 914   365 608   399 712   460 139   480 607   480 807   512 758   571 229   632 674   6									007		
Water (6 kiloilitres per household per month)		Q				20					
Sanitation (free sanitation service) Electricity/other energy (Slowh per household per month) Electricity/other energy (Slowh per household per month)  107 836 1168 219 1178 236 1168 231 1188 236 1188 580 118 580 1188 580 1188 580 1188 580 1188 580 1188 580 1188 580 1188 5	•	0	245 914	365 608	399 712		480 607	480 807	512 758	571 229	632 674
Refuse (removed once a week)  230 493											
Total cost of FBS provided (minimum social package)  752 461 1 004 931 1 118 301 1 329 883 1 406 537 1 406 461 1 520 826 1 689 353 1 877 987 Highest level of free service provided  Property rates (value threshold)  Water (kilolitres per household per month)  120 184 6 120 138 138 138 138 126 126 126 126 126 Sanitation (Riallotires per household per month)  4 14 14 14 14 14 14 14 14 14 14 14 14 14	Electricity/other energy (50kwh per household per month)		107 836	156 558	176 256	241 164	242 489	241 347	274 199	333 915	412 788
Highest level of free service provided Property rates (value threshold)  15 435 060  4 15 435 060  4 120  4 14 14 14 14 14 14 14 14 14 14 14 14 14	, , , , , , , , , , , , , , , , , , ,										
Property rates (value threshold)  15 435 060  415 560  48 4 500  41 188 580  41 18 4  41 4	Total cost of FBS provided (minimum social package)		752 461	1 004 931	1 118 301	1 329 883	1 406 537	1 406 461	1 520 826	1 689 353	1 877 987
Water (kilolitres per household per month)         120         184         6 120         138         138         138         126         126         126           Sanitation (kilolitres per household per month)         4         14	-										
Sanitation (kiloilitres per household per month)  A 1 14 14 14 14 14 14 14 14 14 14 14 14 1											
Sanitation (Rand per household per month) 1 039 1 325 1 384 2 076 2 052 2 045 2 075 2 188 2 304 Electricity (kwh per household per month) 1 000 1 120 5 1 050 1 100 1 100 1 100 1 0 1 0 1 0											
Refuse (average litres per week) 1580 2044 1886 2182 2182 2185 1893 1961 2034  Revenue cost of free services provided Property rates (R15 000 threshold rebate) 61 845 89 076 64 789 81 993 82 685 82 366 85 981 94 021 97 934 Property rates (other exemptions, reductions and rebates) 346 019 427 428 519 801 1021 620 1022 632 1025 514 1051 145 1160 823 1235 727  Water 268 467 391 123 428 037 456 710 462 769 462 377 472 829 512 859 562 764 Sanitation 181 794 90 066 110 803 271 740 272 956 271 244 285 808 318 741 346 722 Electricity/other energy 94 334 120 711 151 926 173 704 174 679 172 435 199 606 223 051 2266 848  Municipal Housing - rental rebates 316 77 43 564 54 087 78 037 78 037 74 869 65 272 52 488 51 959  Housing - top structure subsidies 6 68 78 7447 19 020 64 19 64 19 27 451 21 204 6952 7105  Other 406 735 406 735 1374 1378 1453											
Property rates (R15 000 threshold rebates)	Electricity (kwh per household per month)		1 000	1 120	51 050	1 100	1 100	1 100	1 010	1 010	1 010
Property rates (R15 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)  346 019  427 428  519 801  1 021 620  1 022 632  1 025 514  1 051 145  1 160 823  1 235 727  Water  268 467  391 123  428 037  456 710  462 769  462 377  472 829  512 859  562 764  Sanitation  181 794  90 066  110 803  271 740  272 956  271 244  285 808  318 741  346 722  Electicity/other energy  43 34  120 711  151 926  173 704  174 679  172 435  199 606  223 051  266 848  Refuse  202 348  202 893  267 249  321 946  321 904  321 388  335 0544  362 497  374 406  78 037  78 03			1 580	2 044	1 886	2 182	2 182	2 185	1 893	1 961	2 034
Property rates (other exemptions, reductions and rebates)  346 019  427 428  519 801  1 021 620  1 022 632  1 025 514  1 051 145  1 160 823  1 235 727  Water  268 467  391 123  428 037  456 710  462 769  462 377  472 829  512 859  562 764  According to the property rates (other exemptions, reductions and rebates)  181 794  90 066  110 803  271 740  272 956  271 244  285 808  318 741  346 722  268 488  Refuse  202 348  202 893  267 249  321 946  321 904  321 309  321 388  350 544  362 497  374 489  462 77  478 899  562 768 888  318 741  346 722  478 899  578 037  78 03	-	9	(1.045	00.07/	(4.700	01.000	00.405	00.044	05.001	04.001	07.004
Water         268 467         391 123         428 037         456 710         462 769         462 377         472 829         512 859         562 764           Sanitation         181 794         90 066         110 803         271 740         272 956         271 244         285 808         318 741         346 722           Electricity/other energy         94 334         120 711         151 926         173 704         174 679         172 435         199 606         223 051         266 848           Refuse         202 348         226 893         267 249         321 946         321 904         321 388         350 544         362 497         374 440           Municipal Housing - rental rebates         31 677         43 564         54 087         78 037         78 037         78 699         65 272         52 488         51 959           Housing - top structure subsidies         6         6 878         7 447         19 020         6 419         27 451         21 204         6 952         7 105           Other         406         735         406         735         1374         1378         1 453           Total revenue cost of free services provided (total social         426 848         428 937         428 937         426 97         7											
Sanitation 181 794 90 066 110 803 271 740 272 956 271 244 285 808 318 741 346 722 Electricity/other energy 94 334 120 711 151 926 173 704 174 679 172 435 199 606 223 051 266 848 Refuse 202 348 226 893 267 249 321 946 321 904 321 388 350 544 362 497 374 440 Municipal Housing - rental rebates 316 77 43 564 54 087 78 037 78 037 74 869 65 272 52 488 51 959 Housing - top structure subsidies 6 6 878 7 447 19 020 64 19 64 19 27 451 21 204 6 952 7 105 Other Total revenue cost of free services provided (total social											
Refuse         202 348         226 893         267 249         321 946         321 904         321 388         350 544         362 497         374 440           Municipal Housing - rental rebates         31 677         43 564         54 087         78 037         78 037         74 869         65 272         52 488         51 959           Housing - top structure subsidies         6         6 878         7 447         19 020         6 419         6 419         27 451         21 204         6 952         7 105           Other         406         735         406         735         1 374         1 378         1 453           Total revenue cost of free services provided (total social         406         735         748         748         748											
Municipal Housing - rental rebates         31 677         43 564         54 087         78 037         78 037         74 869         65 272         52 488         51 959           Housing - top structure subsidies         6         6 878         7 447         19 020         6 419         6 419         27 451         21 204         6 952         7 105           Other         406         735         406         735         1 374         1 378         1 453           Total revenue cost of free services provided (total social         406         735         406         735         406         735         406         735         406         735         406         735         406         735         406         735         406         735         406         735         406         735         406         735         406         735         406         735         406         735         74	Electricity/other energy									223 051	
Housing - top structure subsidies 6 6 878 7 447 19 020 6 419 6 419 27 451 21 204 6 952 7 105 Other 406 735 406 735 1 374 1 378 1 453 Total revenue cost of free services provided (total social											
Other 406 735 406 735 1 374 1 378 1 453  Total revenue cost of free services provided (total social											
Total revenue cost of free services provided (total social		6	6 878	7 447							
					406	/35	406	/35	1 3/4	1 3/8	1 453
	package)		1 193 363	1 396 308	1 616 118	2 412 903	2 422 488	2 438 378	2 533 760	2 732 813	2 944 950

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2007/08	2008/09	2009/10	C	urrent year 2010/	11	2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
Household service targets	1	Outcome	Outcome	Outcome		Buuget	roiecasi	2011/12	2012/13	2013/14
<u>Water:</u>										
Piped water inside dwelling  Piped water inside yard (but not in dwelling)		732	733	757	714	714	714	728	742	757
Using public tap (at least min.service level)	2	115	142	146	190	190	190	194	198	202
Other water supply (at least min.service level)	4	113	142	140	170	170	170	174	170	202
Minimum Service Level and Above sub-total		847	875	903	904	904	904	922	940	959
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	_			-		-	-		-	-
Total number of households  Sanitation/sewerage:	5	847	875	903	904	904	904	922	940	959
Flush toilet (connected to sewerage)		754	779	811	1	1	1	828	846	867
Flush toilet (with septic tank)										-
Chemical toilet		13	4	16	0	0	0	17	17	17
Pit toilet (ventilated)		2	2	2	0	0	0	2	2	2
Other toilet provisions (> min.service level)		42	40	50	0	0	0	51	52	53
Minimum Service Level and Above sub-total		811	825	879	1	1	1	898	917	939
Bucket toilet		1	5	4	4	4	4	4	4	
Other toilet provisions (< min.service level)  No toilet provisions		35	45	2	20	20	20	20	20	20
Below Minimum Service Level sub-total		36	50	6	24	24	24	24	24	20
Total number of households	5	847	875	885	25	25	25	922	941	959
Energy:										
Electricity (at least min.service level)		784	764	731	738	738	738	745	752	758
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		784	764	731	738	738	738	745	752	758
Electricity (< min.service level)  Electricity - prepaid (< min. service level)		63	88	90	86	86	86	82	79	75
Other energy sources										
Below Minimum Service Level sub-total		63	88	90	86	86	86	82	79	75
Total number of households	5	847	852	821	823	823	823	827	830	834
Refuse:										
Removed at least once a week		819	983	955	926	926	926	945	963	983
Minimum Service Level and Above sub-total		819	983	955	926	926	926	945	963	983
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-		-	-	-	-			1
Total number of households	5	819	983	955	926	926	926	945	963	983
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		847	901	903	1	1	1	922	940	959
Sanitation (free minimum level service)		811	825	879	1	1	1	898	916	934
Electricity/other energy (50kwh per household per month)		412 476	419 465	424 475	449 481	449 481	449 481	429 484	442 494	455 504
Refuse (removed at least once a week)		470	400	4/3	401	401	401	404	494	304
Cost of Free Basic Services provided	8	210 270	221 24/	2/5 140	407.100	407.105	407.105	4/0.011	E12.204	F70 070
Water (6 kilolitres per household per month) Sanitation (free sanitation service)		218 278 137 070	331 346 169 902	365 140 188 119	407 102 219 151	427 195 274 789	427 195 274 789	462 011 309 301	513 294 338 585	570 270 370 816
Electricity/other energy (50kwh per household per month)		92 088	128 473	142 483	180 955	180 955	180 955	206 319	251 366	311 103
Refuse (removed once a week)		201 056	234 225	256 125	275 019	275 019	275 019	280 520	286 130	291 853
Total cost of FBS provided (minimum social package)		648 492	863 946	951 867	1 082 227	1 157 958	1 157 958	1 258 151	1 389 375	1 544 042
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		4	4	4	4	4	4	4	4	4
Sanitation (Rand per household per month)		20	30	30	38	38	38	41	45	49
Electricity (kwh per household per month)		50	50	50 240	50 240	50	50 240	50	50	50 240
Refuse (average litres per week)  Revenue cost of free services provided	9	240	240	240	240	240	240	240	240	240
Property rates (R15 000 threshold rebate)		40 825	54 048	39 297	49 188	49 188	49 188	52 533	58 312	62 044
Property rates (other exemptions, reductions and rebates)		308 253	344 447	398 820	887 466	887 466	887 466	906 730	1 006 470	1 070 884
Water		218 278	331 346	365 140	382 073	387 743	387 743	387 743	419 694	461 663
Sanitation		137 070	34 613	38 074	182 890	184 838	184 838	184 838	210 234	231 257
Electricity/other energy		73 000	86 469	100 641	96 947	96 947	96 947	105 847	115 564	143 336
Refuse Municipal Housing, rontal robatos		163 000	178 000 29 732	207 500 29 289	240 813	240 813	240 813	262 648	267 901 35 200	273 259 36 900
Municipal Housing - rental rebates  Housing - top structure subsidies	6	27 290	29 132	29 289	34 668	34 668	31 500	33 617	35 200	36 900
Other	U									
Total revenue cost of free services provided (total social										
package)		967 716	1 058 655	1 178 761	1 874 045	1 881 663	1 878 495	1 933 956	2 113 375	2 279 343

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Matzikama(WC011) - Table A10 Basic Service De	elivery I	Measurement for	4th Quarter ended	1 30 June 2011 (Fi	gures Finalised a	s at 2011/10/26)		2011/12 14-41	m Term Revenue	9. Evpanditura
Description	Ref	2007/08	2008/09	2009/10	С	urrent year 2010/	11	2011/12 Mediu	Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
Household service targets	1					3.1				
Water:		0	0	8	8	0	0	0	q	
Piped water inside dwelling Piped water inside yard (but not in dwelling)		8	8	0	0	8	8	8	9	,
Using public tap (at least min.service level)	2	1	1	1	1	1	1	1	1	1
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		8	9	9	9	9	9	9	10	10
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total			-	-	-	-	-	_	_	_
Total number of households	5	8	9	9	9	9	9	9	10	10
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		7	7	7	7	7	7	8	8	8
Flush toilet (with septic tank)		1	1	1	1	1	1	1	1	1
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total		1 9	1 9	1 9	1 9	1 9	1 9	10	10	10
Minimum Service Level and Above Sub-total  Bucket toilet		9	9	9	9	9	9	10	10	10
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		9	ē	9	÷	9	9	÷	-	-
Total number of households	5	9	9	9	9	9	9	10	10	10
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-		-	-	-	-		-	-
Electricity (< min.service level)  Electricity - prepaid (< min. service level)		3 5	3 5	3 5	3 5	3 5	3 5	3 5	3 5	3
Other energy sources		3	,	3		3	3		,	,
Below Minimum Service Level sub-total		8	8	8	8	8	8	8	8	8
Total number of households	5	8	8	8	8	8	8	8	8	8
Refuse:										
Removed at least once a week		8	8	9	9	9	9	8	8	8
Minimum Service Level and Above sub-total		8	8	9	9	9	9	8	8	8
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	8	8	9	9	9	9	8	8	8
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		8	8	9	9	9	9	8	9	9
Sanitation (free minimum level service)		1	1	2	2	2	2	2	2	2
Electricity/other energy (50kwh per household per month)		1	1	2	2	2	2	2	2	2
Refuse (removed at least once a week)		1	1	2	2	2	2	2	2	2
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		257	304	341	322	322	322	381	450	532
Sanitation (free sanitation service)		1 055	1 259	1 410	1 334	1 334	1 334	147	1 614	1 776
Electricity/other energy (50kwh per household per month)		266	320	358	339	339	339	410	496	6 005
Refuse (removed once a week)  Total cost of ERS provided (minimum social package)		531	684	821	725	725	725	798	877	965
Total cost of FBS provided (minimum social package)		2 109	2 567	2 930	2 721	2 721	2 721	1 735	3 438	9 278
Highest level of free service provided				_				_	_	
Property rates (value threshold)		30	30	30 000	30	30	30	30 000	30 000	30 000
Water (kilolitres per household per month)  Sanitation (kilolitres per household per month)		6	6	6 000	6	6	6	6	6	6
Sanitation (kilolitres per nousenoid per month)  Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50 000	50	50	50	50	50	50
Refuse (average litres per week)		240	240	240	240	240	240		30	
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		106	127		134	134	134	142	150	159
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation  Electricity/other energy										
Electricity/other energy Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package) References		106	127	-	134	134	134	142	150	159

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- Borehole, spring, rain-water tank etc.
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- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\label{eq:BasicService}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Cederberg(WC012) - Table A10 Basic Service De								2011/12 Mediu	ım Term Revenue	& Expenditure
Description	Ref	2007/08	2008/09	2009/10	С	urrent year 2010/	ı		Framework	T.
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
Household service targets	1									
Water:  Piped water inside dwelling		5	5	5	6	6	6	6	6	7
Piped water inside dwelling  Piped water inside yard (but not in dwelling)		0	0	0	0	0	0	0	0	
Using public tap (at least min.service level)	2	0	1	1	1	1	1	1	1	1
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		5	7	7	7	7	7	7	8	8
Using public tap (< min.service level)	3									
Other water supply (< min.service level)  No water supply	4									
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	_
Total number of households	5	5	7	7	7	7	7	7	8	8
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		5	7	7	7	7	7	7	7	8
Flush toilet (with septic tank)		0	0	0	0	0	0	0	0	0
Chemical toilet Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		5	7	7	7	7	7	8	8	8
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total  Total number of households	5	- 5	7	7	7	7	7	- 8	- 8	- 8
Total number of households <u>Energy:</u>	5	5	,	,	,	,	,	8	8	8
Electricity (at least min.service level)		2	2	1	0	0	0	0	0	0
Electricity - prepaid (min.service level)		3	3	4	4	4	4	5	5	
Minimum Service Level and Above sub-total		5	5	5	5	5	5	5	6	6
Electricity (< min.service level)			2	2	2	2	2	2	1	1
Electricity - prepaid (< min. service level)										
Other energy sources			2		2	2	2	2		
Below Minimum Service Level sub-total  Total number of households	5	5	7	2 7	7	7	7	7	7	
Refuse:	,	J	,	,	,	,	,	,	,	· /
Removed at least once a week		5	7	7	8	8	8	8	8	8
Minimum Service Level and Above sub-total		5	7	7	8	8	8	8	8	8
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total		-	-		-	-	-		-	-
Total number of households	5	5	7	7	8	8	8	8	8	8
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)			1	1	1	1	1	2	2	2
Sanitation (free minimum level service)			1	1	1	1	1	2	2	2
Electricity/other energy (50kwh per household per month)			1	1	1	1	1	2	2	2
Refuse (removed at least once a week)			1	1	1	1	1	2	2	2
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)			117	187	322	322	217	394	414	
Sanitation (free sanitation service)			781	890	1 475	1 475	992	1 813	1 931	2 056
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)			1 017 439	1 439 506	2 753 839	2 753 839	1 851 564	3 907 1 075	4 806 1 145	
Total cost of FBS provided (minimum social package)		-	2 354	3 022	5 390	5 390	3 624	7 190	8 296	9 622
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		80	84	89	95	95	95	101	107	
Electricity (kwh per household per month)		30	50	50	50	50	50	50	50	50
Refuse (average litres per week)  Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	7		511	562	604	604	604	705	762	823
Property rates (other exemptions, reductions and rebates)			8 839	10 356	12 054	12 054	13 028	14 018	15 139	
Water			117	187	322	322	217	394	414	
Sanitation			781	890	1 475	1 475	992	1 813	1 931	
Electricity/other energy			1 017	1 439	2 753	2 753	1 851	3 907	4 806	
Refuse			439	506	839	839	564	1 075	1 145	1 220
Municipal Housing - rental rebates	L									
Housing - top structure subsidies Other	6							1 080	1 134	1 191
Total revenue cost of free services provided (total social								1 080	1 134	1 19
	1	_	11 704	13 940	18 048	18 048	17 256	22 993	25 331	27 986

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\label{eq:BasicService}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Bergrivier(WC013) - Table A10 Basic Service De								2011/12 Modin	m Term Revenue	& Evnenditure
Description	Ref	2007/08	2008/09	2009/10	С	urrent year 2010/	ı		Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
Household service targets	1									
Water:		8	8	8	8	8	8	8	8	
Piped water inside dwelling  Piped water inside yard (but not in dwelling)		8	8	8			8	8	8	8
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		8	8	8	8	8	8	8	8	8
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	5	- 8	- 8	- 8	- 8	- 8	- 8	- 8	- 8	. 8
Total number of households  Sanitation/sewerage:	5		8	8	8			8	8	8
Flush toilet (connected to sewerage)		6	6	6	6	6	6	6	6	6
Flush toilet (with septic tank)		2	2	2	2	2	2	2	2	2
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		8	8	8	8	8	8	8	8	8
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	_
Total number of households	5	8	8	8	8	8	8	8	8	8
Energy:			Ů	· ·						
Electricity (at least min.service level)		3	3	3	3	3	3	3	3	3
Electricity - prepaid (min.service level)		4	5	5	5	5	5	5	5	5
Minimum Service Level and Above sub-total		8	8	8	8	8	8	8	8	8
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total Total number of households	5	- 8	- 8	- 8	- 8	- 8	- 8	- 8	- 8	- 8
Refuse:	5		8	8	8	8		8	8	8
Removed at least once a week		8	8	8	8	8	8	8	8	8
Minimum Service Level and Above sub-total		8	8	8	8	8	8	8	8	8
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	-	- 8	- 8	- 8	8	8	- 8	- 8	- 8	-
	5	0	8	8	8	8	0	8	8	8
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		8	8	8	8	8	8	8	8	8
Sanitation (free minimum level service)		1	1	1	1	1 8	1	2	2	2
Electricity/other energy (50kwh per household per month)  Refuse (removed at least once a week)		1	1	1	1	1	1	2	2	2
		'			'	'			2	
Cost of Free Basic Services provided	8		4 00-	401-	0.00-	4.00-	4.00-	0.00-	0.07	0.50
Water (6 kilolitres per household per month) Sanitation (free sanitation service)			1 090 617	1 360 880	2 292 1 488	1 892 1 288	1 892 1 288	2 997 1 793	3 267 1 954	3 528 2 110
Electricity/other energy (50kwh per household per month)			679	2 000	3 049	3 649	3 649	3 631	3 958	4 275
Refuse (removed once a week)			677	1 280	2 244	1 844	1 844	2 672	2 912	3 145
Total cost of FBS provided (minimum social package)		-	3 062	5 520	9 073	8 673	8 673	11 093	12 091	13 058
Highest level of free service provided										
Property rates (value threshold)					20 000	20 000	20 000	20 000	20 000	20 000
Water (kilolitres per household per month)					6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		82	87	93	86	86	86	94	101	110
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)					109	109	109	117	128	138
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)			11 849	1 153	1 234	1 334	1 334	1 102	1 201	1 297
Property rates (other exemptions, reductions and rebates) Water			1 362	1 700	2 292	1 892	1 892	2 997	3 267	3 528
Water Sanitation			771	1 100	1 488	1 288	1 288	1 793	1 954	3 528 2 110
Electricity/other energy			848	2 500	3 049	3 649	3 649	3 631	3 958	4 275
Refuse			847	1 600	2 244	1 844	1 844	2 672	2 912	3 145
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	15 677	8 053	10 307	10 007	10 007	12 195	13 292	14 355

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Western Cape: Saldanha Bay(WC014) - Table A10 Basic Service	e Delive	ry Measurement	for 4th Quarter en	ded 30 June 2011	(Figures Finalise	d as at 2011/10/26	5)	I		
Description	Ref	2007/08	2008/09	2009/10	С	urrent year 2010/	11	2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside vard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	=	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)  No water supply	4									
Below Minimum Service Level sub-total			-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated) Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		=	-	-	-	-	-	-	-	=
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)  Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	_	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			3	•	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Removed at least once a week										
Minimum Service Level and Above sub-total			_		_	_	_	-		_
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
		•	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month) Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-		-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)										
r5-/	1	-				· -		·		

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Swartland(WC015) - Table A10 Basic Service De								2011/12 Modin	m Term Revenue	& Evnenditure
Description	Ref	2007/08	2008/09	2009/10	С	urrent year 2010/	ı		Framework	T
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
Household service targets	1									
Water:  Piped water inside dwelling		16	17	18	18	18	18	18	18	18
Piped water inside dwelling  Piped water inside yard (but not in dwelling)		10	17	18	16	10	16	16	18	10
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		16	17	18	18	18	18	18	18	18
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total Total number of households	5	- 16	17	- 18	- 18	- 18	18	- 18	- 18	18
Sanitation/sewerage:	5	10	17	10	10	10	10	18	18	18
Flush toilet (connected to sewerage)		14	14	15	15	15	16	16	16	16
Flush toilet (with septic tank)		1	1	1	1	1	1	1	1	1
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		15	15	16	16	16	16	16	16	16
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total		-	-		-	-	-	-	-	_
Total number of households	5	15	15	16	16	16	16	16	16	16
Energy:										
Electricity (at least min.service level)		6	6	6	6	6	6	6	6	6
Electricity - prepaid (min.service level)		7	8	8	8	8	8	8	8	8
Minimum Service Level and Above sub-total		13	13	13	14	14	14	14	14	14
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		1	1	1	1	1	1	1	1	1
Below Minimum Service Level sub-total Total number of households	5	1 14	1 14	1 14	1 15	1 15	1 15	1 15	1 15	1 15
Refuse:	3	14	14	14	13	13	13	13	13	13
Removed at least once a week		16	17	17	17	17	17	17	17	17
Minimum Service Level and Above sub-total		16	17	17	17	17	17	17	17	17
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5	16	17	17	17	17	17	17	17	17
		10	"	.,	17	"	.,	"	"	.,
Households receiving Free Basic Service	7		4					,		
Water (6 kilolitres per household per month) Sanitation (free minimum level service)		4	4	5	5 5	5 5	4	4	4	4
Electricity/other energy (50kwh per household per month)		4	4	4	4	4	3	3	3	3
Refuse (removed at least once a week)		4	4	5	5	5	4	4	4	4
	8									
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8	24	17	105	136	136	55	55	55	55
Sanitation (free sanitation service)		248	273	391	496	496	408	408	408	408
Electricity/other energy (50kwh per household per month)		71	46	134	150	150	99	99	99	99
Refuse (removed once a week)		180	213	281	347	347	297	297	297	297
Total cost of FBS provided (minimum social package)		523	548	910	1 130	1 130	860	860	860	860
Highest level of free service provided				· <u> </u>						
Property rates (value threshold)		30 000	75 500	75 500	75 500	75 500	100 000	100 000	100 000	100 000
Water (kilolitres per household per month)		10	10	10	10	10	10	10	10	10
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		67	73	83	96	96	96	110	127	156
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		47	54	60	67	67	67	75	85	96
Revenue cost of free services provided  Property rates (R15 000 threshold rebate)	9		262		319	319				
Property rates (k15 000 tilleshold rebate)  Property rates (other exemptions, reductions and rebates)		1 123	774	2 025	2 189	2 189	1 653	1 800	1 948	2 104
Water		384	376	1 254	1 630	1 630	465	550	585	644
Sanitation		2 840	3 252	4 693	5 954	5 954	3 671	3 403	3 846	4 345
Electricity/other energy		785	549	1 604	1 805	1 805	1 100	1 150	1 160	1 170
Refuse		2 075	2 528	3 372	4 169	4 169	2 776	3 403	3 846	4 345
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social		7 207	7740	12.040	1/ 0//	1/ 0//	0//5	10.207	11 204	12 /00
package) References	1	7 207	7 742	12 948	16 066	16 066	9 665	10 306	11 384	12 608

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Western Cape: West Coast(DC1) - Table A10 Basic Service Deli  Description	very Me Ref	2007/08	2008/09	2009/10		rrent year 2010/1	11	2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
Household service targets	1	Outcome	Outcome	Outcome		Buaget	Forecast	2011/12	2012/13	2013/14
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)  Other water supply (at least min.service level)	2									
Minimum Service Level and Above sub-total	4	-	-	-	-	-		-	-	
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total	Ī	-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total			-	-	-	-	-	-	-	
Total number of households	5	-	-	-	-			-		-
Energy:	٦	-				-				_
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		-	-	_	_		-	-	-	
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-		-		
Refuse:	Ü									
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	1	-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	$\vdash$									
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month) Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	LI	-	-	-	-	-	1	-	-	1
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)  Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates  Housing - top structure subsidies	6									
Other	U									
Total revenue cost of free services provided (total social										
package)		-	-	-	-	-	-	-	-	

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Witzenberg(WC022) - Table A10 Basic Service E Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/	11	2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
Household service targets	1	Outcome	Outcome	Outcome		Buuget	roiecasi	2011/12	2012/13	2013/14
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)		9	10	11	11	11	11	11	11	11
Using public tap (at least min.service level)	2	2	2	2	2	2	2	2	2	2
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4	11	11	12	12	13	13	13	13	13
Using public tap (< min.service level)	3	- 11	- 11	12	12	13	13	13	13	13
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	11	11	12	12	13	13	13	13	13
Sanitation/sewerage:		9	10	10	10	10	10	10	10	10
Flush toilet (connected to sewerage) Flush toilet (with septic tank)		1	10	10	0	10	1	1	10	10
Chemical toilet		2	2	2	2	2	2	2	2	2
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		12	12	13	12	13	13	13	13	13
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total					_		-	_		_
Total number of households	5	12	12	13	12	13	13	13	13	13
Energy:	_				-			-		
Electricity (at least min.service level)		2	2	2	2	2	2	2	2	2
Electricity - prepaid (min.service level)		8	8	9	8	9	9	9	9	9
Minimum Service Level and Above sub-total		10	10	11	10	11	11	11	11	11
Electricity (< min.service level)							_			_
Electricity - prepaid (< min. service level)		1	1	2	2	2	2	2	2	2
Other energy sources  Below Minimum Service Level sub-total		1	1	2	2	2	2	2	2	2
Total number of households	5	11	11	13	12	13	13	13	13	13
Refuse:	_	• •	• •		-			-		
Removed at least once a week		9	10	11	10	11	11	11	11	11
Minimum Service Level and Above sub-total		9	10	11	10	11	11	11	11	11
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	9	10	11	10	11	11	11	11	11
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		1	2	2	3	3	3	3	4	4
Sanitation (free minimum level service)		1	2	2	2	3	3	3	4	4
Electricity/other energy (50kwh per household per month)		1	2	2	3	3	3	3	4	4
Refuse (removed at least once a week)		1	2	2	2	3	3	3	4	4
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		1 271	1 271	1 871	3 110	3 900	4 101	3 026	3 754	4 094
Sanitation (free sanitation service)			1 970	2 898	4 531	4 000	4 000	5 257	5 744	6 265
Electricity/other energy (50kwh per household per month)			587 2.152	864 3 166	1 224 4 842	1 600 5 200	1 600	1 465 5 606	1 749	1 927 6 685
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)		1 271	2 152 5 980	3 166 8 800	13 708	5 200 <b>14 700</b>	5 200 14 901	5 606 15 353	6 126 17 373	18 971
		1271	3 700	0 000	.5700			.0 000	17 373	10 // 1
Highest level of free service provided  Property rates (value threshold)		15 000	15 000	70 000	70 000	70 000	70 000	70 000	70 000	70 000
Water (kilolitres per household per month)		15 000	15 000	70 000	70 000	70 000	70 000	70 000	70 000	70 000
Sanitation (kilolitres per household per month)				Ü						
Sanitation (Rand per household per month)		106	116	122	122	122	115	125	130	136
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		120	120	120	120	120	123	134	140	145
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)				1 210	1 329	2 341	1 810	2 464	2 727	2 977
Property rates (other exemptions, reductions and rebates) Water		1 073	1 780	1 210	1 329 3 110	2 341 3 900	4 101	2 464 3 026	3 754	4 094
Sanitation		1 662	2 503	2 937	4 531	4 000	4 101	5 257	5 744	6 265
Electricity/other energy		387	675	911	1 224	1 600	1 600	1 465	1 749	1 927
Refuse		1 788	2 693	3 128	4 842	5 200	5 200	5 606	6 126	6 685
Municipal Housing - rental rebates				204	311	311	311	331	347	364
Housing - top structure subsidies	6									
Other				406	735	406	735	294	244	262
Total revenue cost of free services provided (total social package)		4 909	7 652	10 741	16 083	17 758	17 757	18 442	20 691	22 574
References	1	4 709	1 032	10 /41	10 063	17 738	11 131	10 442	20 091	22 374

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

	Western Cape: Drakenstein(WC023) - Table A10 Basic Service	Delivery	Measurement for	4th Quarter ende	ed 30 June 2011 (	Figures Finalised	as at 2011/10/26)		0011/10 14 - 11		0 F
Manufaction	Description	Ref	2007/08	2008/09	2009/10	С	urrent year 2010/	11	2011/12 Mediu		& Expenditure
Production to transpers	R thousands					Original Budget					
Marco   Part   Anti-Principle   Anti-P	Household service targets	1	Outcome	Outcome	Outcome	, ,	Budget	Forecast	2011/12	2012/13	2013/14
Note of the process		ľ									
Sumpage No.   1	Piped water inside dwelling		40	40	41	41	41	41	42	42	42
Other non-registration service related Allows Section   4	Piped water inside yard (but not in dwelling)		0	0	0	0	0	0	0	0	0
Monther Security of Household Control Control Marked Monther Security of Household Control Cont											
Design parties per en serve bevolg   1		4	41	41		41	41	41	42	42	42
The contemplate of the contemp		3									
Total number of households is servery of the control of the contro											1
Table   Ambient of Instance of Processing   5	No water supply										
Security											5
Published control of possessing   39   39   39   39   30   40   40   40   40   40   40   40		5	46	46	46	46	46	46	47	47	47
Sub-mineral part purple			20	20	20	20	20	20	40	40	40
Chemical color in this content below   1	7										
Place   Commission											1
Advanced Service Level and Advance and A			1	1	1	1	1	1	1	1	1
Backet Saked  No billing Positions Service Lever also books  Same distance of households Service  Becausity ground service service and books  Monther Social Lever and books  Same distance of households Service  Becausity of the state intervice lever also books  Becausity of the state intervice lever and books  Same distance service  Becausity of the state intervice lever and books  Same distance service  Becausity of the state intervice lever and books  Same distance are associal with an are associated and Active sub-holds  Becausity of the state intervice lever and books  Same distance are associated and Active sub-holds  Becausity of the state intervice lever and books  Same distance are associated and Active sub-holds  Becausity of the state intervice lever and books  Same distance are associated and Active sub-holds  Becausity of the state of the	Other toilet provisions (> min.service level)										
Section   Procession Continues mode   Section   Sectio											44
1			0	0	0	0	0	0	0	0	0
Section Administration Processed Agreement (1999)   Section Processed Agreement (19			1	1	2	2	2	n	'n	n	2
Total number of households   S	· ·										3
Exercisely primare from service heads		5									46
Executing promised (ries sourcise bend)	Energy:										
Maintain Sinitate Learn Authorities to North	Electricity (at least min.service level)		44	44	46	47	47	47	47	47	47
Exercisive   Exe	Electricity - prepaid (min.service level)										
Discription program (- mit sorticle level)			44	44	46	47	47	47	47	47	47
Closed number of households   Section Maintainer Service Level sub-bated   Section Maintainer Service Level sub-bated   Section   Section   Section Maintainer Service Level and Alzone sub-bated   Section	, ,										
Color of the control of the contro											
Total number of households	***		_	_	-	-	-		-	-	-
April   Apri		5	44	44	46	47	47	47	47	47	47
Minimum Sovice Level and Alove sub-state   40	Refuse:										
Removed less frequently than ence a week   Using command risks dump   Usi											40
Distrig controlluse dump			40	40	40	40	40	40	40	40	40
District part of the September   Septemb											
Cost of Free Basic Services provided (Infiliation service)   Free Basic Service   Free Basi	· ·										
No nubblish disposal   Bibliow Minimum Survice Level sub-stated   5			6	6	6	6	6	6	6	6	6
Total number of households											
Waster (kilolites per household per month)	Below Minimum Service Level sub-total		6	6	6	6	6	6	6	6	6
Water (6 kilolitres per household per month)   33   24   24   24   24   24   24   32   35   38	Total number of households	5	46	46	46	46	46	46	46	46	46
Sanitation (free minimum level service)    Selecticity(b)there energy (50km) per household per month)   12   17   18   19   19   19   19   20   20   20   20   20   20   20   2	Households receiving Free Basic Service	7									
Electricitylother energy (50koh per household per month) Refuse (removed at least once a week)    12											38
Refuse (removed at lasst once a week)											
Cost of Free Basic Services provided   8   Water (6 kilolities per household per month)											
Water (6 kilolitres per household per month)	, ,		3	,	9	11	11	- 11	10	- 11	12
Sanitation (free sanitation service)   8 550	•	8	4.027	4.000	0.500	0.510	0.510	0.510	0.271	10.200	11 220
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)  8550 7720 11 000 16 097 16 097 16 097 17 224 18 429 19 719  25 140 25 290 39 200 58 927 58 927 58 927 65 912 74 002 83 405  Highest level of free service provided.  Property rates (value threshold)  75 000 75 000 150 000 15											
Refuse (removed once a week)  Refuse (removed once a week)  25 140 25 290 39 200 58 927 58 927 58 927 65 912 74 002 83 405 416 416 416 416 416 416 416 416 416 416											36 439
Highest level of free service provided Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Sanitation (Rand per sanitation (Ra	3 33 1 1 7										19 719
Property rates (value threshold)  Water (kilolitres per household per month)  Sanitation (Ridolitres per household per month)  Sanitation (Rand per pout household per month)  Sanitation (Rand per services provided (R	Total cost of FBS provided (minimum social package)		25 140	25 290	39 200	58 927	58 927	58 927	65 912	74 002	83 405
Property rates (value threshold)  Water (kilolitres per household per month)  Sanitation (Ridolitres per household per month)  Sanitation (Rand per pout household per month)  Sanitation (Rand per services provided (R	Highest level of free service provided										
Sanitation (kilolitres per household per month)  Sanitation (Rand per household per month)  Sanitation (Rand per household per month)  53 75 75 80 80 80 80 83 83 83 83 83 83 83 83 83 83 83 83 83			75 000	75 000	150 000	150 000	150 000	150 000	150 000	150 000	150 000
Sanitation (Rand per household per month) 53 75 75 80 80 80 80 83 83 83 83 83 83 83 83 83 83 83 83 83			6	10	10	10	10	10	10	10	10
Electricity (wh per household per month)  Refuse (average litres per week)  Revenue cost of free services provided  Property rates (RTS 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)  Water  4 827 4 920 8 500 8 519 8 519 8 519 9 371 10 308 11 339  Sanitation  8 550 7 650 11 000 13 742 13 742 13 742 14 429 15 150 15 908  Electricity/other energy  8 550 7 7 700 11 000 16 097 16 097 17 224 18 429 19 719  Municipal Housing - rental rebates  Housing - top structure subsidies  6 1 847 2 224 2 250 2 419 2 419 2 419 2 419 2 419 2 419 2 419 2 419  Total revenue cost of free services provided (total social package)  2 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						0-			0-	-	
Refuse (average litres per week) 60 60 60 60 60 60 60 60 60 60 60 60 60											
Property rates (R15 000 threshold rebates)   2 654   3 858   4 300   4 623   4 623   4 623   1 772   1 861   1 954     Property rates (R15 000 threshold rebates)   2 654   3 858   4 300   4 623   4 623   4 623   1 772   1 861   1 954     Property rates (other exemptions, reductions and rebates)   4 827   4 920   8 500   8 519   8 519   8 519   9 371   10 308   11 339     Sanitation   8 550   7 650   11 000   13 742   13 742   13 742   14 429   15 150   15 908     Electricity/other energy   3 213   5 000   8 700   21 366   21 366   21 366   24 888   30 115   36 439     Refuse   8 550   7 720   11 000   16 097   16 097   16 097   17 224   18 429   19 719     Municipal Housing - rental rebates   Housing - top structure subsidies   6   1 847   2 224   2 250   2 419   2 419   2 419   2 419   2 419   2 419     Total revenue cost of free services provided (total social package)   29 640   31 372   45 750   66 766   66 766   66 766   70 103   78 282   87 778     Refuse   Refu			30								
Property rates (RTS 000 threshold rebate)  Water	, , ,	9		50	30	50	30		50	30	50
Water         4 827         4 920         8 500         8 519         8 519         9 371         10 308         11 339           Sanitation         8 550         7 650         11 000         13 742         13 742         14 429         15 150         15 908           Electricitylother energy         3 213         5 000         8 700         21 366         21 366         21 366         24 888         30 115         36 439           Refuse         8 550         7 720         11 000         16 097         16 097         16 097         17 224         18 429         19 719           Municipal Housing - rental rebates         Housing - top structure subsidies         6         1 847         2 224         2 250         2 419 <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td>2 654</td> <td>3 858</td> <td>4 300</td> <td>4 623</td> <td>4 623</td> <td>4 623</td> <td>1 772</td> <td>1 861</td> <td>1 954</td>	· · · · · · · · · · · · · · · · · · ·		2 654	3 858	4 300	4 623	4 623	4 623	1 772	1 861	1 954
Sanitation 8 550 7 650 11 000 13 742 13 742 13 742 14 429 15 150 15 908 Electricity/other energy 3 213 5 000 8 700 21 366 21 366 21 366 24 888 30 115 36 439 Refuse 8 550 7 720 11 000 16 097 16 097 17 224 18 429 19 719 Municipal Housing - rental rebates Housing - top structure subsidies 6 1 847 2 224 2 250 2 419 2 419 2 419 2 419 2 419 2 419 2 419 Total revenue cost of free services provided (total social package) 2 9 640 31 372 45 750 66 766 66 766 66 766 70 103 78 282 87 778											
Electricity/other energy 3 213 5 000 8 700 21 366 21 366 24 888 30 115 36 439  Refuse 8 550 7 720 11 000 16 097 16 097 17 224 18 429 19 719  Municipal Housing - rental rebates											11 339
Refuse 8 550 7 720 11 000 16 097 16 097 17 224 18 429 19 719 Municipal Housing - rental rebates Housing - top structure subsidies 6 1 847 2 224 2 250 2 419 2 419 2 419 2 419 2 419 2 419 2 419 Other Total revenue cost of free services provided (total social package) 29 640 31 372 45 750 66 766 66 766 66 766 70 103 78 282 87 778											
Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (total social package)  29 640 21 847 2224 2250 2419 2419 2419 2419 2419 2419 2419 2419											
Housing - top structure subsidies 6 1 847 2 224 2 250 2 419 2 419 2 419 2 419 2 419 2 419 2 419  Other  Total revenue cost of free services provided (total social package) 29 640 31 372 45 750 66 766 66 766 66 766 70 103 78 282 87 778			0 330	7 720	11 000	10 0 97	10 097	10 097	17 224	10 429	17/19
Other  Total revenue cost of free services provided (total social package) 29 640 31 372 45 750 66 766 66 766 66 76 103 78 282 87 778		6	1 847	2 224	2 250	2 419	2 419	2 419	2 419	2 419	2 419
package) 29 640 31 372 45 750 66 766 66 766 66 766 70 103 78 282 87 778											
				_	_			_	_	_	
	package) References	<u> </u>	29 640	31 372	45 750	66 766	66 766	66 766	70 103	78 282	87 778

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2007/08	2008/09	2009/10	Cu	urrent year 2010/1	11	2011/12 Mediur	n Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
Household service targets	1	Outcome	Outcome	Outcome		Dauget	Torccast	2011/12	2012/13	2013/14
Water:										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total					-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-		-	÷	-	-	•	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total					-		-	_	-	-
Bucket toilet								0	0	C
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	0	0	C
Total number of households	5	-	-	-	-	-	-	0	0	0
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		*	*		-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week  Minimum Service Level and Above sub-total					_		_			
Removed less frequently than once a week		-	-	-	-	-	-	-	-	-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-		-	-	-	-	-	-
Total number of households	5					-	-	-	-	
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		20	20	17	14	14	14	15	15	15
Sanitation (free minimum level service)		20	20	17	14	14	14	15	15	15
Electricity/other energy (50kwh per household per month)		19	18	17	14	14	14	15	15	16
Refuse (removed at least once a week)		20	20	17	14	14	14	15	15	15
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		2 515	3 340	4 175	3 227	3 227	3 602	6 250	6 822	6 974
Sanitation (free sanitation service)		6 668	8 798	10 562	9 057	9 057	10 107	14 245	15 615	16 100
Electricity/other energy (50kwh per household per month)		3 256	4 428	2 548	1 666	1 666	1 666	6 835	8 227	9 904
Refuse (removed once a week)		7 434	9 450	7 890	9 361	9 361	10 448	9 648	10 588	11 013
Total cost of FBS provided (minimum social package)		19 872	26 016	25 176	23 312	23 312	25 824	36 977	41 252	43 992
Highest level of free service provided										
Property rates (value threshold)		60 000	60 000	85 000	85 000	85 000	85 000	85 000	85 000	85 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		41	44	52	56	56	56	61	67	73
Electricity (kwh per household per month)		50	50	60	60	60	60	60	60	60
Refuse (average litres per week)		47	50	54	57	57	57	63	69	76
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		2 611	2 893	20 753	21 143	21 143	21 143	22 518	23 981	25 420
Water		2 515	3 340	4 175	3 227	3 227	3 602	6 250	6 822	6 974
Sanitation		6 668	8 798	10 562	9 057	9 057	10 107	14 245	15 615	16 100
Electricity/other energy		3 256	4 428 9 450	2 548	1 666 9 361	1 666	1 666	6 835	8 227	9 904
Refuse  Municipal Housing - rental rebates		7 434	9 450	7 890	9 361	9 361	10 448	9 648	10 588	11 013
Housing - top structure subsidies	6			13 044			21 050	14 420		
Freezeng top structure substitues	U			13 044			21 000	14 420		
		l l								
Other Total revenue cost of free services provided (total social										

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

2007/16   2007	Western Cape: Breede Valley(WC025) - Table A10 Basic Service								2011/12 Mediu	m Term Revenue	& Expenditure
Minimum	Description	Ref				С		ı		Framework	
Billiance	R thousands					Original Budget					Budget Year 2013/14
Separation trained section   Separation tra		1									
Process   Proc											
Description of the control of c	The state of the s										
Advanced Service Control Action and Action and Action (1997)		2									
District wild study for insistence levels   1	Other water supply (at least min.service level)	4									
December stapply of muserization (mode)	Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
A		4									
Thick Nation of households (sewings)   Thick Nation (contended sewings)   Thick Nati	***				_	_	_	_	_	_	_
Substitution   Subs		5	-	-		-				-	-
Turbal marker (parts such parts such parts (parts such parts such parts (parts such parts such parts such parts (parts such parts such parts such parts such parts such parts (parts such parts suc											
Chemistral belief	Flush toilet (connected to sewerage)										
The black positiones   management and allower sub-blad											
Description of the Service level											
Machinery Sorrice Level and Actions sub-inted   College Intelligence   College Intelligen											
Decision (1986)   Decision (										_	_
Charles for provisions (- emissanchic band)											
No holder principates											
Total number of households				<u> </u>							
Exercise    Decicite    Deci			-	1	-	-	-	-	-	-	-
Electricity   Institut missance level		5	-	-	-	-	-	-	-	-	-
Biberticity   registed intin service level											
Electricity - remains service love)											
Electricity prepad (cm. sanctoe level)   Chemical processor   Secure Minima Service Level sub-lated   Continued of Processor   Secure Minima Service Level sub-lated   Continued of Processor   Co					_	_	_	_	_	_	_
Electricity-propad (r. min. service level)											
Section Minimum Service Level sub- Intal   Section Minimum Service Level and Above sub- Intal   Section Minimum Service Level sub- Intal   Section Minimum Service Service   7											
Total number of households	Other energy sources										
Refronce   Removal least onco a week			-	š	3	-			3	ē	÷
Removed at least once a week		5	-	-	-	-	-	-	-	-	-
Removed less frequently fram once a week   Using communit druse dump   Using community   U											
Removed less frequently than once a week   Using communal refuse dump   Union rubbish disposal   No rubbish disposal   Sellow Minimum Service Level sub-lotal   Total number of households   S					_	_	_	_	_	_	_
Using communal refuse dump   Using own refuse dump											
Differ rubblish disposal   No rubblish disposal											
No rubbish disposal   Selow Minimum Service Level sub-total	Using own refuse dump										
Bolow Minimum Service Level sub-total   Color   Colo											
Note											
Household's recelving Free Basic Service   7		5						-			-
Water (6 kilolitres per household per month)			-			-	-	-	_	-	-
Sanilation (free minimum level service)		7	20	21	21	21	21	21	22	22	22
Electricity/other energy (50kwh per household per month)											7
Refuse (removed at least once a week)				6	6	7		7	7	7	7
Water (6 kilolitres per household per month)         4 295         4 522         5 111         5 468         5 468         5 468         5 879         6 319           Sanitation (free sanilation service)         2 702         3 106         4 500         5 724         5 724         5 724         6 869         7 384           Electricity/other energy (50kwh per household per month)         994         1 125         1 946         2 058         2 058         2 058         2 469         2 716           Refuse (removed once a week)         2 542         2 928         3 922         4 380         4 380         4 380         4 708         5 061           Total cost of FBS provided (minimum social package)         10 532         11 680         15 478         17 630         17 630         17 630         19 925         21 481           Highest level of free service provided         80         80 00         100 000 <t< td=""><td></td><td></td><td>5</td><td>6</td><td>6</td><td>7</td><td>7</td><td>7</td><td>7</td><td>7</td><td>7</td></t<>			5	6	6	7	7	7	7	7	7
Water (6 kilolitres per household per month)         4 295         4 522         5 111         5 468         5 468         5 468         5 879         6 319           Sanitation (free sanilation service)         2 702         3 106         4 500         5 724         5 724         5 724         6 869         7 384           Electricity/other energy (50kwh per household per month)         994         1 125         1 946         2 058         2 058         2 058         2 469         2 716           Refuse (removed once a week)         2 542         2 928         3 922         4 380         4 380         4 380         4 708         5 061           Total cost of FBS provided (minimum social package)         10 532         11 680         15 478         17 630         17 630         17 630         19 925         21 481           Highest level of free service provided         80         80 00         100 000 <t< td=""><td>Cost of Free Basic Services provided</td><td>8</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Cost of Free Basic Services provided	8									
Electricity/other energy (50kwh per household per month)   994	-		4 295	4 522	5 111	5 468	5 468	5 468	5 879	6 319	6 793
Refuse (removed once a week)  Refuse (removed once a week)  10 532  11 680  15 478  17 630  17 630  17 630  17 630  19 925  21 481   Highest level of free service provided.  Property rates (value threshold)  65 000  65 000  80 000  100 00  100 000  100 000  100 000  100 000  100 000  100 000  100 00  100 00  100 00  100 00  100 00  100 00  100 00  100 00  100 0	Sanitation (free sanitation service)		2 702				5 724	5 724	6 869		7 938
Total cost of FBS provided (minimum social package)   10 532   11 680   15 478   17 630   17 630   17 630   19 925   21 481											2 988
Highest level of free service provided   Property rates (value threshold)											5 441 23 160
Property rates (value threshold)			10 332	11 000	13 4/8	17 030	17 030	17 030	17 723	21 401	23 100
Water (kilolitres per household per month)         6         6         10         20         20           Electricity (wher household per month)         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50         50			4E 000	4E 000	90.000	100.000	100 000	100 000	100.000	100 000	100 000
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month) 95 103 121 145 145 145 145 174 208 Electricity (kwh per household per month) 50 50 50 50 50 50 50 50 50 50 Refuse (average litres per week) 240 240 240 240 240 240 240 240 240 Property rates (R15 000 threshold rebate) 9 Property rates (R15 000 threshold rebate) 15 936 19 147 18 423 22 462 22 462 22 462 24 147 25 958 Water 4 772 5 024 5 679 6 076 6 076 6 076 6 532 7 022 Sanitation 3 302 3 451 5 000 6 360 6 360 6 360 7 632 8 204 Electricity/other energy 1 104 1 250 2 162 2 286 2 286 2 286 2 744 3 018 Refuse 2 824 3 253 4 357 4 866 4 866 4 866 5 231 5 624 Municipal Housing - rental rebates 3 193 3 466 4 028 4 370 4 370 4 370 4 698 5 050											100 000
Sanitation (Rand per household per month)         95         103         121         145         145         145         174         208           Electricity (kwh per household per month)         50 <td< td=""><td></td><td></td><td></td><td>ŭ</td><td>10</td><td>10</td><td></td><td></td><td></td><td>10</td><td>10</td></td<>				ŭ	10	10				10	10
Refuse (average litres per week)         240 <th< td=""><td></td><td></td><td>95</td><td>103</td><td>121</td><td>145</td><td>145</td><td>145</td><td>174</td><td>208</td><td>225</td></th<>			95	103	121	145	145	145	174	208	225
Revenue cost of free services provided         9         3 592         1 424         1 567         1 802         1 802         1 802         1 937         2 082           Property rates (R15 000 threshold rebates)         15 936         19 147         18 423         22 462         22 462         22 462         24 147         25 958           Water         4 772         5 024         5 679         6 076         6 076         6 532         7 022           Sanitation         3 002         3 451         5 000         6 360         6 360         6 360         7 632         8 204           Electricity/other energy         1 104         1 250         2 162         2 286         2 286         2 744         3 018           Refuse         2 824         3 253         4 357         4 866         4 866         5 231         5 624           Municipal Housing - rental rebates         3 193         3 466         4 028         4 370         4 370         4 370         4 698         5 050							50				50
Property rates (R15 000 threshold rebate)         3 592         1 424         1 567         1 802         1 802         1 902         1 937         2 082           Property rates (other exemptions, reductions and rebates)         15 936         19 147         18 423         22 462         22 462         22 462         24 147         25 958           Water         4 772         5 024         5 679         6 076         6 076         6 076         6 532         7 022           Sanitation         3 002         3 451         5 000         6 360         6 360         6 360         7 632         8 204           Electricity/other energy         1 104         1 250         2 162         2 286         2 286         2 286         2 744         3 018           Refuse         2 824         3 253         4 357         4 866         4 866         5 231         5 624           Municipal Housing - rental rebates         3 193         3 466         4 028         4 370         4 370         4 370         4 698         5 050		<u> </u>	240	240	240	240	240	240	240	240	240
Property rates (other exemptions, reductions and rebates)         15 936         19 147         18 423         22 462         22 462         22 462         24 147         25 958           Water         4 772         5 024         5 679         6 076         6 076         6 076         6 532         7 022           Sanitation         3 002         3 451         5 000         6 360         6 360         6 360         7 632         8 204           Electricity/other energy         1 104         1 250         2 162         2 286         2 286         2 286         2 744         3 018           Refuse         2 824         3 253         4 357         4 866         4 866         5 231         5 624           Municipal Housing - rental rebates         3 193         3 466         4 028         4 370         4 370         4 370         4 698         5 050		9	0.50-		4.57-	4.00-	4.00-	4.00-	1.00=	0.00	0.00-
Water         4 772         5 024         5 679         6 076         6 076         6 076         6 532         7 022           Sanitation         3 002         3 451         5 000         6 360         6 360         6 360         7 632         8 204           Electricity/other energy         1 104         1 250         2 162         2 286         2 286         2 286         2 744         3 018           Refuse         2 824         3 253         4 357         4 866         4 866         5 231         5 624           Municipal Housing - rental rebates         3 193         3 466         4 028         4 370         4 370         4 370         4 698         5 050											2 239 27 905
Sanitation     3 002     3 451     5 000     6 360     6 360     6 360     7 632     8 204       Electricity/other energy     1 104     1 250     2 162     2 286     2 286     2 286     2 286     2 744     3 018       Refuse     2 824     3 253     4 357     4 866     4 866     4 866     5 231     5 624       Municipal Housing - rental rebates     3 193     3 466     4 028     4 370     4 370     4 370     4 698     5 050											7 548
Electricity/other energy         1 104         1 250         2 162         2 286         2 286         2 286         2 744         3 018           Refuse         2 824         3 253         4 357         4 866         4 866         5 231         5 624           Municipal Housing - rental rebates         3 193         3 466         4 028         4 370         4 370         4 370         4 698         5 050											8 820
Municipal Housing - rental rebates         3 193         3 466         4 028         4 370         4 370         4 370         4 698         5 050											3 320
			2 824	3 253	4 357		4 866		5 231	5 624	6 045
Lifering to descripting colorida.			3 193	3 466	4 028	4 370	4 370	4 370	4 698	5 050	5 429
	Housing - top structure subsidies	6									
Other Total revenue cost of free conjects provided (total cosis)											
Total revenue cost of free services provided (total social package) 34 423 37 015 41 216 48 223 48 223 52 921 56 958			34 423	37 015	41 216	48 223	48 223	48 223	52 921	56 958	61 305

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Western Cape: Langeberg(WC026) - Table A10 Basic Service D	elivery I	Measurement for	4th Quarter ended	30 June 2011 (F	igures Finalised a	is at 2011/10/26)				
Description	Ref	2007/08	2008/09	2009/10	С	urrent year 2010/	11	2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
Household service targets	1	Outcome	Outcome	Outcome		Budget	Torecast	2011/12	2012/13	2013/14
Water:										
Piped water inside dwelling		20	20	21	21	21	21	21	21	21
Piped water inside yard (but not in dwelling)		0	1	0	0	0	0	0	0	0
Using public tap (at least min.service level)  Other water supply (at least min.service level)	2	1		1	1		1	1	'	1
Minimum Service Level and Above sub-total	4	21	21	22	22	22	22	22	22	22
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		0								
Below Minimum Service Level sub-total		0	-	-	-	-	-	-	-	-
Total number of households	5	21	21	22	22	22	22	22	22	22
Sanitation/sewerage: Flush toilet (connected to sewerage)		20	20	21	21	21	21	21	21	21
Flush toilet (with septic tank)		0	0	0	0	0	0	0	0	0
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)		0								
Minimum Service Level and Above sub-total		21	20	22	22	22	22	22	22	22
Bucket toilet		0								
Other toilet provisions (< min.service level)  No toilet provisions		0								
Below Minimum Service Level sub-total		0		-	-		-	-	-	-
Total number of households	5	21	20	22	22	22	22	22	22	22
Energy:										
Electricity (at least min.service level)		9	9	9	9	9	9	9	9	9
Electricity - prepaid (min.service level)		12	12	12	12	12	12	12	12	12
Minimum Service Level and Above sub-total		21	21	22	22 0	22	22	22	22	22
Electricity (< min.service level)  Electricity - prepaid (< min. service level)		0	0	0	0	0	U	0	0	0
Other energy sources										
Below Minimum Service Level sub-total		0	0	0	0	0	0	0	0	0
Total number of households	5	21	21	22	22	22	22	22	22	22
Refuse:										
Removed at least once a week		21	21	22	22	22	22	22	22	22
Minimum Service Level and Above sub-total		21	21	22	22	22	22	22	22	22
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		3	÷	•	-	-	-	9	-	-
Total number of households	5	21	21	22	22	22	22	22	22	22
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		4	5	4	4	4	4	4	4	4
Sanitation (free minimum level service)		4	5	4	4	4 5	4	4	4	4
Electricity/other energy (50kwh per household per month)  Refuse (removed at least once a week)		4	5	4	4	4	4	4	4	4
				<u> </u>						
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8	2 430	2 556	2 673	2 916	2 916	2 916	3 110	3 421	3 764
Sanitation (free sanitation service)		3 250	3 428	3 656	4 012	4 012	4 012	4 266	4 692	5 162
Electricity/other energy (50kwh per household per month)		947	984	1 251	1 591	1 591	1 591	2 073	2 488	2 985
Refuse (removed once a week)		2 594	2 730	3 046	3 328	3 328	3 328	3 610	3 971	4 368
Total cost of FBS provided (minimum social package)		9 222	9 698	10 626	11 846	11 846	11 846	13 059	14 572	16 278
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	45 000	45 000	45 000	45 000	80 000	80 000	80 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)  Sanitation (Rand per household per month)		64	68	72	79	79	79	84	92	102
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		3 101	3 257	3 218	3 452	3 452	3 452	6 552	7 207	7 928
Property rates (other exemptions, reductions and rebates)										
Water		2 700	2 840	2 970	3 240	3 240	3 240	3 456	3 802	4 182
Sanitation Electricity/other energy		3 533 1 155	3 726 1 200	3 974 1 526	4 361 1 940	4 361 1 940	4 361 1 940	4 637 2 528	5 100 3 034	5 611 3 641
Refuse		2 760	2 904	3 240	3 540	3 540	3 540	3 840	4 224	4 646
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		12 240	13 927	14.000	1/ 500	1/ 500	1/ 500	21.012	22.247	2/ 007
References	l	13 248	13 927	14 928	16 532	16 532	16 532	21 013	23 367	26 007

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Cape Winelands DM(DC2) - Table A10 Basic Ser	vice De	livery Measureme	ent for 4th Quarte	ended 30 June 2	011 (Figures Final	lised as at 2011/1	0/26)	0014/5011		0 F "'
Description	Ref	2007/08	2008/09	2009/10	CI	urrent year 2010/	ı		m Term Revenue Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)  No water supply	4									
Below Minimum Service Level sub-total				-	-		-	_	-	-
Total number of households	5	-	-		-	-	-	-	-	
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total  Bucket toilet		-	-	-	-	-	-	-	-	-
Other toilet provisions (< min.service level)										
No toilet provisions (< min.service level)										
Below Minimum Service Level sub-total			=	-	-	9	=	=	=	=
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:	3	-	-		-	-	-	-	-	-
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
		•	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)  Refuse (removed at least once a week)										
	^									
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		1	-	1	-	1	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water										
Water Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-		-	-	-	· .	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Theewaterskloof(WC031) - Table A10 Basic Serv								2011/12 Modin	m Term Revenue	& Evpanditura
Description	Ref	2007/08	2008/09	2009/10	С	urrent year 2010/	11	2011/12 Mediu	Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
Household service targets	1									
Water:		22	22	22	22	22	22	22	22	0.0
Piped water inside dwelling Piped water inside yard (but not in dwelling)		23	23	23	23	23	23	23	23	23
Using public tap (at least min.service level)	2		· ·	,					· ·	
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		23	24	24	24	24	24	24	24	24
Using public tap (< min.service level)	3	0	0	0	0	0	0			
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	_	0	0	0	0	0	0	-		
Total number of households Sanitation/sewerage:	5	24	24	24	24	24	24	24	24	24
Flush toilet (connected to sewerage)		21	22	22	22	22	22	22	22	22
Flush toilet (with septic tank)		2	3	3	3	3	3	3	3	3
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		23	24	24	24	24	24	24	24	24
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total		-	-	-	-	_	_	-	-	-
Total number of households	5	23	24	24	24	24	24	24	24	24
Energy:	3	23	24	21		21	21	21	24	21
Electricity (at least min.service level)		3	3	3	3	3	3	2	1	0
Electricity - prepaid (min.service level)		3	3	3	3	3	3	4	5	6
Minimum Service Level and Above sub-total		6	6	6	6	6	6	6	6	6
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	-		-		-	-	-	-	-	-
Total number of households Refuse:	5	6	6	6	6	6	6	6	6	6
Removed at least once a week		19	19	19	19	19	19	19	19	19
Minimum Service Level and Above sub-total		19	19	19	19	19	19	19	19	19
Removed less frequently than once a week		1	1	1	1	1	1	1	1	1
Using communal refuse dump		1	1	1	1	1	1	1	1	1
Using own refuse dump		4	7	7	7	7	7	7	7	7
Other rubbish disposal										
No rubbish disposal		0	0	0	0	0	0	0	0	0
Below Minimum Service Level sub-total	_	6	9	9	9	9	9	9	9	9
Total number of households	5	26	29	29	29	29	29	29	29	29
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		6	7	6	8	8	8	7	7	7
Sanitation (free minimum level service)		6	7	6	8	8	8	7	7	7
Electricity/other energy (50kwh per household per month)  Refuse (removed at least once a week)		6	7	6	8	8	8	7	7	7
		0	,		0	0	0	,	,	,
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8	1 500	1 000	1 980	0.700	0.700	0.700	0.000	E 454	F 330
Water (6 kilolitres per household per month)  Sanitation (free sanitation service)		1 598 1 563	1 800 1 728	1 980 3 049	2 633 4 171	2 633 4 171	2 633 4 171	2 939 4 653	5 451 6 848	5 778 7 259
Electricity/other energy (50kwh per household per month)		1 880	2 160	2 331	3 572	3 572	3 572	1 508	5 388	6 519
Refuse (removed once a week)		2 183	2 412	3 758	5 184	5 184	5 184	5 784	7 216	7 649
Total cost of FBS provided (minimum social package)		7 224	8 100	11 118	15 561	15 561	15 561	14 883	24 903	27 205
Highest level of free service provided			-						-	
Property rates (value threshold)		15 000	15 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		33	36	71	77	77	77	77	77	77
Electricity (kwh per household per month)		50	50	50	50	50	50	60	60	60
Refuse (average litres per week)	9									
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	y	7 646	10 136	9 398	13 224	13 224	13 224	13 020	13 801	14 629
Property rates (RTS 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)		/ 046	10 136	4 248	13 224	13 224	13 224	13 020	13 801	14 029
Water		1 822	2 070	2 277	3 028	3 028	3 028	5 142	5 451	5 778
Sanitation		1 781	1 987	3 507	4 797	4 797	4 797	6 460	6 848	7 259
Electricity/other energy		2 144	2 484	2 680	4 108	4 108	4 108	5 343	6 466	7 823
Refuse		2 489	2 774	4 322	5 962	5 962	5 962	6 807	7 216	7 649
Municipal Housing - rental rebates		732	828	932	1 298	1 298	1 298	1 307	1 385	1 468
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		1/ /12	20.270	22.117	20 410	20 410	20 410	20.000	å1 1/7	44/07
References	<u> </u>	16 613	20 279	23 116	32 418	32 418	32 418	38 080	41 167	44 607

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\label{eq:BasicService}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Overstrand(WC032) - Table A10 Basic Service D  Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/1	1	2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
Household service targets	1	Outcome	Outcome	Outcome		Buaget	Forecast	2011/12	2012/13	2013/14
Water:	i i									
Piped water inside dwelling				26	26	26	26	27	27	27
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2			3	3	3	3	3	3	3
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4			29	30	30	30	30	30	30
Using public tap (< min.service level)	3	=	-	29	30	30	30	30	30	30
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total			-	-	-			-	-	-
Total number of households	5	-	-	29	30	30	30	30	30	30
Sanitation/sewerage:										
Flush toilet (connected to sewerage)				18 11	18 11	18 11	18 11	18 11	19 11	19 11
Flush toilet (with septic tank) Chemical toilet				11	11	- 11	11	''	11	11
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		1	-	29	30	30	30	30	30	30
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total  Total number of households	5	-	-	29	30	30	30	30	30	30
Energy:	5	-	-	29	30	30	30	30	30	30
Electricity (at least min.service level)				19	18	18	18	16	15	14
Electricity - prepaid (min.service level)				9	11	11	11	13	14	16
Minimum Service Level and Above sub-total			-	28	29	29	29	29	29	30
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)				1	1	1	1	1	1	0
Other energy sources										_
Below Minimum Service Level sub-total	-		-	1 29	1	1	1	1	30	30
Total number of households <i>Refuse:</i>	5	-	-	29	30	30	30	30	30	30
Removed at least once a week				29	30	30	30	30	30	30
Minimum Service Level and Above sub-total			-	29	30	30	30	30	30	30
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total  Total number of households	5	-	-	29	30	30	30	30	30	30
				27	30	30	30	30	30	30
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	7			29	30	30	30	30	30	30
Sanitation (free minimum level service)				3	5	5	5	6	6	6
Electricity/other energy (50kwh per household per month)				3	5	5	5	6	6	6
Refuse (removed at least once a week)				3	5	5	5	6	6	6
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)			1 383	1 789	5 058	5 058	5 058	5 463	5 900	6 372
Sanitation (free sanitation service)			3 373	4 105	7 356	7 356	7 356	7 945	8 709	9 405
Electricity/other energy (50kwh per household per month)			2 903	3 694	11 085	11 085	11 085	12 233	13 525	14 984
Refuse (removed once a week)			1 838	2 211	6 048	6 048	6 048	6 531	7 054	7 618
Total cost of FBS provided (minimum social package)		-	9 497	11 800	29 547	29 547	29 547	32 172	35 187	38 379
Highest level of free service provided										
Property rates (value threshold)		15 000 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000
Water (kilolitres per household per month)			6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)			10	10	10	10	10	10	10	10
Sanitation (Rand per household per month)  Electricity (kwh per household per month)			156 50	171 50	47 50	47 50	47 50	51 50	57 50	62 50
Refuse (average litres per week)			210	210	210	210	210	210	210	210
Revenue cost of free services provided	9		2.0	_10	2.0		210		210	_10
Property rates (R15 000 threshold rebate)					1 621	1 621	1 621	1 735	1 812	1 887
Property rates (other exemptions, reductions and rebates)										
Water			1 383	1 789	5 058	5 058	5 058	5 463	5 900	6 372
Sanitation			3 373	4 105	7 356	7 356	7 356	7 945	8 709	9 405
Electricity/other energy			2 903	3 694	11 085	11 085	11 085	12 233	13 525	14 984
Refuse  Municipal Housing - rental rebates			1 838 3 829	2 211 9 842	6 048 27 250	6 048 27 250	6 048 27 250	6 531 15 176	7 054 10 151	7 618 7 439
	6		3 829	9 842	27 200	21 200	27 230	13 1/6	10 151	/ 439
Housing - top structure subsidies		1	1		1		1	i	I	1
Housing - top structure subsidies Other										
Housing - top structure subsidies  Other  Total revenue cost of free services provided (total social										

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Cape Agulhas(WC033) - Table A10 Basic Servic  Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/		2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome	9	Budget	Forecast	2011/12	2012/13	2013/14
Water:										
Piped water inside dwelling		7	7	7	8	8	8	8	8	9
Piped water inside yard (but not in dwelling)						_				
Using public tap (at least min.service level)	2	1	1	1	1	1	1	1	1	1
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4	8	8	8	8	8	8	9	9	0
Using public tap (< min.service level)	3	1	1	1	1	1	1	1	1	1
Other water supply (< min.service level)	4					·				
No water supply										
Below Minimum Service Level sub-total		1	1	1	1	1	1	1	1	1
Total number of households	5	8	8	9	9	9	9	10	10	10
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		4	4	4	4	4	4	5	5	5
Flush toilet (with septic tank)		3	3	3	3	3	3	3	3	3
Chemical toilet				0	0	0	0	0	0	0
Pit toilet (ventilated)  Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		7	7	7	7	7	7	7	8	8
Bucket toilet		,	,	,	,	,	ĺ	ĺ ,		
Other toilet provisions (< min.service level)		1	1	1	1	1	1	1	1	1
No toilet provisions										
Below Minimum Service Level sub-total		1	1	1	1	1	1	1	1	1
Total number of households	5	7	8	8	8	8	8	8	8	8
Energy:										
Electricity (at least min.service level)		4	4	4	4	4	4	4	4	4
Electricity - prepaid (min.service level)		3	3	3	3	3	3	3	3	3
Minimum Service Level and Above sub-total		7	7	7	8	8	8	8	8	8
Electricity (< min.service level)  Electricity - prepaid (< min. service level)		1	1	1	'	'	1	1	1	'
Other energy sources										
Below Minimum Service Level sub-total		1	1	1	1	1	1	1	1	1
Total number of households	5	7	7	8	8	8	8	8	9	9
Refuse:										
Removed at least once a week		8	8	8	8	8	8	8	8	9
Minimum Service Level and Above sub-total		8	8	8	8	8	8	8	8	9
Removed less frequently than once a week										
Using communal refuse dump		1	1	1	1	1	1	1	1	1
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal  Below Minimum Service Level sub-total		1	1	1	1	1	1	1	1	1
Total number of households	5	8	8	9	9	9	9	9	9	9
	7	-								
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	′	7	7	7	8	8	8	8	8	8
Sanitation (free minimum level service)		2	2	3	3	3	3	3	3	3
Electricity/other energy (50kwh per household per month)		7	7	9	3	3	3	3	3	3
Refuse (removed at least once a week)		2	2	3	3	3	3	3	3	3
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		545	545	594	648	648	648	693	741	797
Sanitation (free sanitation service)		1 290	1 290	1 406	1 533	1 533	1 533	1 640	1 755	1 886
Electricity/other energy (50kwh per household per month)		1 776	1 776	1 935	96	96	96	103	110	118
Refuse (removed once a week)		194	194	211	230	230	230	247	264	284
Total cost of FBS provided (minimum social package)		3 805	3 805	4 147	2 507	2 507	2 507	2 682	2 870	3 085
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50						
Refuse (average litres per week)										
Revenue cost of free services provided  Property rates (P15 000 threshold rehats)	9									
Property rates (R15 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)										
Water		545	545	594	648	648	648	693	741	797
Sanitation		1 290	1 290	1 406	1 533	1 533	1 533	1 640	1 755	1 886
Electricity/other energy		1 776	1 776	1 935	96	96	96	103	110	118
Refuse		194	194	211	230	230	230	247	264	284
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social				_		_				
package)		3 805	3 805	4 147	2 507	2 507	2 507	2 682	2 870	3 085

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Swellendam(WC034) - Table A10 Basic Service I	Delivery	Measurement fo	r 4th Quarter end	ed 30 June 2011 (	Figures Finalised	as at 2011/10/26)		2011/42 ** **	m Tom: D:	9 Francis 42
Description	Ref	2007/08	2008/09	2009/10	Cı	urrent year 2010/	I		m Term Revenue Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
Household service targets	1									
Water: Piped water inside dwelling					6	6	6			
Piped water inside yard (but not in dwelling)						_	-			
Using public tap (at least min.service level)	2				0	0	0			
Other water supply (at least min.service level)	4				0	0	0			
Minimum Service Level and Above sub-total		-	-	-	7	7	7	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total			-	_	_	-	_	-	-	_
Total number of households	5		-	-	7	7	7	-	_	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total										
Bucket toilet		-	-		'				-	
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)  Minimum Service Level and Above sub-total			_		0	0	0		_	
Electricity (< min.service level)		-	-	-	0	U	0	-	-	-
Electricity (< min. service level)  Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5		-	-	0	0	0	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	=	-	-	-	-
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)					7	7	7			
Sanitation (free minimum level service)					7	7	7			
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)					3 481	3 481	3 481			
Sanitation (free sanitation service)  Electricity/other energy (50kwh per household per month)					2 225	2 225	2 225			
Refuse (removed once a week)					2 223	2 223	2 223			
Total cost of FBS provided (minimum social package)		-	-	-	5 705	5 705	5 705	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	_									
Revenue cost of free services provided  Proporty rates (P15 000 threshold rehate)	9									
Property rates (R15 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		_	_	_	.	_	_	_	_	_
r			<u> </u>	<u> </u>	1	<u> </u>	l		1	·

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6.}\ \ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Western Cape: Overberg(DC3) - Table A10 Basic Service Delive	ery Mea	surement for 4th	Quarter ended 30	June 2011 (Figure	es Finalised as at	2011/10/26)		ı		
Description	Ref	2007/08	2008/09	2009/10	С	urrent year 2010/	11	2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
Household service targets	1	Outcome	Outcome	Outcome		виадет	Forecast	2011/12	2012/13	2013/14
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)  Other water supply (at least min.service level)	2									
Minimum Service Level and Above sub-total	4			_	-			-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	-	-	•	-	-		-	-	-	-
Total number of households Sanitation/sewerage:	5	-	-	-	-	-	-	-	-	-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		=	=	-	-	ē.	-	-	-	-
Bucket toilet Other toilet provisions (< min.service level)										
Other tollet provisions (< min.service level)  No tollet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total				_	_		-	-	_	_
Total number of households	5			_	_		_	-	_	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-		-	-		-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total					-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	_	-	-
		-	-	-	-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)  Water (kilolitres per household per month)										
Sanitation (kilolitres per nouseriola per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water										
Water Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-	-	<u> </u>	-	-	-	-	1

### package) References

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Kannaland(WC041) - Table A10 Basic Service D  Description	Ref	2007/08	2008/09	2009/10		urrent year 2010/	11	2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
Household service targets	1	Outcome	Outcome	Outcome		Dauget	Torccast	2011/12	2012/13	2013/14
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)  Other water supply (at least min.service level)	2									
Minimum Service Level and Above sub-total	4			_	_			_	_	_
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	_	*	-	-	-	-	-	-	-	-
Total number of households <u>Sanitation/sewerage:</u>	5	-	-	-	-	-	-	-	-	-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet Other toilet provisions (< min.service level)										
Other tollet provisions (< min.service level)  No tollet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	=	-	-	=	=	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)  Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-		-	-			-	-	-
Total number of households	5	-	-	-	-	•	•	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		•		-	÷			-	-	÷
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)  Refuse (removed at least once a week)										
	8									
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	0									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	=	-	-			=	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9	-								
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)				_	_		_		_	
References		-			-	-	-			

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Hessequa(WC042) - Table A10 Basic Service De	livery N	leasurement for 4	th Quarter ended	30 June 2011 (Fi	gures Finalised as	at 2011/10/26)		2011/20:::		0 F ":
Description	Ref	2007/08	2008/09	2009/10	С	urrent year 2010/1	11	2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
Household service targets	1	Outdome	Gatoomo	Guttonio		Baagot	roroddx	2011/12	201210	2010/11
Water:		10	12	12	12	12	12	12	12	14
Piped water inside dwelling Piped water inside yard (but not in dwelling)		12	13	13	13	13	13	13	13	14
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		12	13	13	13	13	13	13	13	14
Using public tap (< min.service level)	3									
Other water supply (< min.service level)  No water supply	4									
Below Minimum Service Level sub-total		-	-		-	-		-		-
Total number of households	5	12	13	13	13	13	13	13	13	14
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		10 2	10 2	10 2	10	10	10 2	11 2	11 2	11
Flush toilet (with septic tank) Chemical toilet		2	2	2	2	2	2	2.	2	2
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		12	12	12	12	12	12	13	13	13
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	12	12	12	12	12	12	13	13	13
Energy:										
Electricity (at least min.service level)		5	5	5	5	5	5	5	5	5
Electricity - prepaid (min.service level)		7	7	8	8	8	8	8	8	8
Minimum Service Level and Above sub-total  Electricity (< min.service level)		12	12	12	13	13	13	13	13	13
Electricity (< min. service rever)  Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		1	•	1	-	-	i	-	1	-
Total number of households	5	12	12	12	13	13	13	13	13	13
Refuse:		40	40	40	40	40	40	40	40	40
Removed at least once a week  Minimum Service Level and Above sub-total		12	12	12	13	13	13	13	13	13
Removed less frequently than once a week		12	12	12	13	15	13	15	13	13
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5	12	- 12	12	- 13	13	13	- 13	13	- 13
	7	,			-					
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	,	1	2	3	4	4	4	4	5	5
Sanitation (free minimum level service)		1	2	3	4	4	4	4	5	5
Electricity/other energy (50kwh per household per month)		1	2	3	4	4	4	4	5	5
Refuse (removed at least once a week)		1	2	3	4	4	4	4	5	5
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		4	5	6	6	6	6	6	7	7
Sanitation (free sanitation service)		1	1	2	3	3	3	3	3	3
Electricity/other energy (50kwh per household per month)		1	1	2	2 2	2 2	2	2 2	2	3
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)		7	9	11	12	12	12	12	14	16
Highest level of free service provided		,	,	**						10
Property rates (value threshold)		50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)  Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)	1	2	2	3	3	3	3	3	3	4
Property rates (other exemptions, reductions and rebates)		1	1	0	0	0	0	0	0	C
Water		4	5	6	6	6	6	6	7	7
Sanitation		1	1	2	3	3	3	3	3	3
Electricity/other energy		1	1	2	2	2	2	2	2	2
Refuse Municipal Housing - rental rebates		1	1	1	2	2	2	2	2	3
Housing - top structure subsidies	6									
Other								<u></u>		<u>                                     </u>
Total revenue cost of free services provided (total social										
package) References		10	12	15	16	16	16	16	18	20

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\label{eq:BasicService}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Mossel Bay(WC043) - Table A10 Basic Service I	Delivery	Measurement for	4th Quarter ende					2011/12 Modiu	m Term Revenue	& Evnenditure
Description	Ref	2007/08	2008/09	2009/10	С	urrent year 2010/1	1	ZUTI/TZ MEGIU	Framework	∝ ⊏xpenuiture
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
Household service targets	1	Outcome	Outcome	Outcome		Buuget	ruiecasi	2011/12	2012/13	2013/14
Water:										
Piped water inside dwelling		25	26	26	28	28	28	28	29	30
Piped water inside yard (but not in dwelling)		6	6	6	5	5	5	5	4	4
Using public tap (at least min.service level)  Other water supply (at least min.service level)	2	1	1	1	1	1	1	1	1	1
Minimum Service Level and Above sub-total	4	32	33	32	34	34	34	34	34	34
Using public tap (< min.service level)	3	0	0	0	0	0	0	0	0	0
Other water supply (< min.service level)	4	0	0	0	0	0	0	0	0	0
No water supply										
Below Minimum Service Level sub-total		1	1	1	1	1	1	0	0	0
Total number of households	5	32	33	33	34	34	34	34	34	35
Sanitation/sewerage: Flush toilet (connected to sewerage)		17	19	22	23	23	23	23	24	24
Flush toilet (with septic tank)		6	6	6	6	6	6	6	6	5
Chemical toilet		0	0	0						
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		23	25	27	29	29	29	29	29	29
Bucket toilet		1	1	1	1	1	1	1	0	0
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total		1	1	1	1	1	1	1	0	0
Total number of households	5	23	25	28	29	29	29	30	30	29
Energy:							=-			
Electricity (at least min.service level)		7	7	7	5	5	5	5	5	5
Electricity - prepaid (min.service level)		22	23	23	26	26	26	26	27	27
Minimum Service Level and Above sub-total		29	30	30	31	31	31	32	32	33
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)					0		0			
Other energy sources  Below Minimum Service Level sub-total		0	0	0	0	0	0	0	0	0
Total number of households	5	30	30	30	31	31	31	32	33	33
Refuse:							0.	02	00	
Removed at least once a week		26	27	23	28	28	28	29	30	30
Minimum Service Level and Above sub-total		26	27	23	28	28	28	29	30	30
Removed less frequently than once a week										
Using communal refuse dump		0	0	0	0	0	0	0	0	0
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total		0	0	0	0	0	0	0	0	0
Total number of households	5	26	27	23	29	29	29	29	30	30
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		25	26	36	25	25	25	26	27	27
Sanitation (free minimum level service)		6	8	8	8	8	8	8	8	8
Electricity/other energy (50kwh per household per month)		24	25	26	25	25	25	25	25	25
Refuse (removed at least once a week)		8	8	10	8	8	8	8	8	8
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		503	519	557	611	611	611	617	623	630
Sanitation (free sanitation service)		997	910	239	932	932	932	941	950	960
Electricity/other energy (50kwh per household per month)		122	1 524	403	486	486	486	491	496	501
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)		626 2 248	885 3 838	1 009 2 209	610 2 639	610 2 639	610 2 639	616 2 665	622 2 692	628 2 719
		2 240	3 038	2 209	2 039	2 039	2 039	2 003	2 072	2119
Highest level of free service provided  Property rates (value threshold)		15 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000
Water (kilolitres per household per month)		15 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000	50 000
Sanitation (kilolitres per household per month)		Ů								
Sanitation (Rand per household per month)		117	146	146	146	146	146	146	146	146
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		38	61	61	66	66	66	66	66	66
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		2 017	1 442	1 719	2 162	2 162	2 162	2 183	2 227	2 249
Property rates (other exemptions, reductions and rebates) Water		315 5 433	3 492 5 497	4 139 5 106	5 174 3 955	5 174 3 955	5 174 3 955	5 225 5 208	5 278 5 260	5 330 5 313
water Sanitation		5 433 865	945	1 434	1 005	1 005	1 005	5 208 1 015	1 025	1 035
Electricity/other energy		634	2 355	4 361	5 578	5 578	5 578	5 634	5 690	5 747
Refuse		251	441	491	859	859	859	867	876	885
Municipal Housing - rental rebates		463	384		348	348	348	351	355	358
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		9 979	14 555	17 250	19 079	19 079	19 079	20 484	20 710	20 918
References	1	4 414	14 335	17 230	19 0/9	19 0/9	19 0/9	∠∪ 484	20 / 10	20 9 18

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: George(WC044) - Table A10 Basic Service Delive	ery Mea	surement for 4th	Quarter ended 30	June 2011 (Figur	es Finalised as at	2011/10/26)		T .		
Description	Ref	2007/08	2008/09	2009/10	С	urrent year 2010/	11	2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
Household service targets	1	Outcome	Outcome	Outcome		Budget	Torccust	2011/12	2012/13	2013/14
Water:										
Piped water inside dwelling Piped water inside yard (but not in dwelling)		28 10	40	40	41	41	41	43	44	44
Using public tap (at least min.service level)	2	4	3	5	5	5	5	5	5	5
Other water supply (at least min.service level)	4		0	-		_	_			_
Minimum Service Level and Above sub-total		43	43	45	46	46	46	48	49	50
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total			-	,	-	-	-	-		
Total number of households	5	43	43	45	46	46	46	48	49	50
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		36	40	40	40	40	40	42	43	44
Flush toilet (with septic tank)										
Chemical toilet		5	3	5	6	6	6	6	6	6
Pit toilet (ventilated)			0	0						
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total		41	0 43	0 45	46	46	46	48	49	50
Bucket toilet		1	43	43	40	40	40	46	49	50
Other toilet provisions (< min.service level)										
No toilet provisions					<u></u>			<u></u>		<u> </u>
Below Minimum Service Level sub-total		1			÷	÷	÷	÷		-
Total number of households	5	43	43	45	46	46	46	48	49	50
Energy:										
Electricity (at least min.service level)		3	2	2 35	2	2	2	2	2	2
Electricity - prepaid (min.service level)  Minimum Service Level and Above sub-total		33	34 37	36	35 37	35 37	35 37	37 38	37 39	37
Electricity (< min.service level)		7	6	9	9	9	9	9	10	11
Electricity - prepaid (< min. service level)		·				-	-			
Other energy sources										
Below Minimum Service Level sub-total		7	6	9	9	9	9	9	10	11
Total number of households	5	43	43	45	45	46	46	48	49	50
Refuse:		0.7				40		·		45
Removed at least once a week  Minimum Service Level and Above sub-total		37	38	42 42	43	43	44	44	45 45	45 45
Removed less frequently than once a week		37	30	42	43	43	44	44	45	43
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal		6	5	3	3	3	3	4	4	5
Below Minimum Service Level sub-total	_	6	5	3	3	3	3	4	4	5
Total number of households	5	43	43	45	46	46	46	48	49	50
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		34	39	33	33	33	33	35	38	40
Sanitation (free minimum level service)  Electricity/other energy (50kwh per household per month)		10 10	12 12	14 14	15 15	15 15	15 15	15 15	16 16	17 17
Refuse (removed at least once a week)		10	12	14	15	15	15	15	16	17
	8									
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	В	815	1 058	943	1 063	1 063	1 063	1 240	1 445	1 675
Sanitation (free sanitation service)		814	1 030	1 447	1 634	1 634	1 634	1 749	1 854	1 965
Electricity/other energy (50kwh per household per month)		216	290	382	438	438	438	533	565	598
Refuse (removed once a week)		610	823	1 086	1 293	1 293	1 293	1 384	1 467	1 555
Total cost of FBS provided (minimum social package)		2 454	3 193	3 857	4 428	4 428	4 428	4 906	5 331	5 794
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)		F0	/^	78	90	00	90	05	100	10/
Sanitation (Rand per household per month)  Electricity (kwh per household per month)		59 50	68 50	78 70	70	90 70	70	95 70	70	106 70
Refuse (average litres per week)		240	240	240	240	240	240	240	240	240
Revenue cost of free services provided	9		-	-					-	
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)			25 048	27 883	29 556	29 556	29 556	31 329	33 209	35 201
Water		14 698	18 480	17 131	20 036	20 036	20 036	22 515	25 300	28 424
Sanitation Electricity/other energy		9 767	12 267	17 362	19 611	19 611	19 611	20 991	22 251	23 586
Electricity/other energy Refuse		2 588 7 319	3 477 9 880	6 417 13 027	7 361 15 512	7 361 15 512	7 361 15 512	8 948 16 607	9 485 17 604	10 054 18 660
Municipal Housing - rental rebates		/ 319	5 325	9 792	9 792	9 792	9 792	9 792	1 / 004	18 000
Housing - top structure subsidies	6		3 323	,,,,	,,,,2	,,,,	,,,,	,,,,		
Other										
Total revenue cost of free services provided (total social										
package) References		34 371	74 477	91 612	101 868	101 868	101 868	110 183	107 848	115 925

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\label{eq:BasicService}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Oudtshoorn(WC045) - Table A10 Basic Service I	Delivery	Measurement for	4th Quarter ende	ed 30 June 2011 (	Figures Finalised	as at 2011/10/26)		1		
Description	Ref	2007/08	2008/09	2009/10	С	urrent year 2010/	11	2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
Household service targets	1					9				
Water:		10	12	12	12	12	12	12	12	12
Piped water inside dwelling Piped water inside yard (but not in dwelling)		13	13	13	13	13	13	13	13	13
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		13	13	13	13	13	13	13	13	13
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total		_	-	-	-	-	_	-	_	-
Total number of households	5	13	13	13	13	13	13	13	13	13
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		13	13	13	13	13	13	13	13	13
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total		13	13	13	13	13	13	13	13	13
Bucket toilet		13	13	13	13	13	13	13	13	13
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	13	13	13	13	13	13	13	13	13
Energy:										
Electricity (at least min.service level)		13	13	13	13	13	13	13	13	13
Electricity - prepaid (min.service level)		10	13	13	10	10	10	10	10	13
Minimum Service Level and Above sub-total  Electricity (< min.service level)		13	13	13	13	13	13	13	13	13
Electricity (< min. service level)  Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-			-	-	-	-	-	-
Total number of households	5	13	13	13	13	13	13	13	13	13
Refuse:										
Removed at least once a week		12	12	12	12	12	12	12	12	12
Minimum Service Level and Above sub-total		12	12	12	12	12	12	12	12	12
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-		-	-	-	=	-	-
Total number of households	5	12	12	12	12	12	12	12	12	12
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		13	13	13	13	13	13	13	13	13
Sanitation (free minimum level service)		2	2	2	5	5	5	6	6	6
Electricity/other energy (50kwh per household per month)		2	2	2	5	5	5	6	6	6
Refuse (removed at least once a week)		2	2	2	5	5	5	6	6	6
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		1 797	2 755	2 100	2 896	2 896	2 896	3 061	3 229	3 400
Sanitation (free sanitation service)  Electricity/other energy (50kwh per household per month)		1 202 388	1 296 454	3 963 1 008	5 242 1 819	5 242 1 819	5 242 1 819	6 246 2 508	6 589 2 646	6 938 2 786
Refuse (removed once a week)		701	1 256	4 216	6 522	6 522	6 522	6 393	6 744	7 102
Total cost of FBS provided (minimum social package)		4 089	5 760	11 287	16 479	16 479	16 479	18 207	19 208	20 226
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	15 000	60 000	60 000	60 000	60 000	60 000	60 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)					660	660	660	660	660	660
Electricity (kwh per household per month)		70	70	70	70	70	70	70	70	70
Refuse (average litres per week)	9									
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	y	1 187	1 265	1 314	1 408	1 408	1 408	1 445	1 525	1 606
Property rates (other exemptions, reductions and rebates)		3 517	3 863	908	4 310	4 310	4 310	978	1 032	1 000
Water		3 340	3 540	1 578	3 780	3 780	3 780	1 960	2 068	2 178
Sanitation		1 057	1 124	2 121	3 324	3 324	3 324	4 552	4 802	5 057
Electricity/other energy		625	666	2 775	3 807	3 807	3 807	5 683	5 995	6 313
Refuse		1 015	1 079	2 013	3 324	3 324	3 324	4 552	4 802	5 057
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other Total revenue cost of free services provided (total social										
package)		10 740	11 537	10 709	19 952	19 952	19 952	19 170	20 225	21 297
References					•			•		

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\label{eq:BasicService}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Bitou(WC047) - Table A10 Basic Service Deliver	y Meası	urement for 4th Q	uarter ended 30 J	une 2011 (Figures	Finalised as at 2	011/10/26)		2011/52 ** **	F	0 F ""
Description	Ref	2007/08	2008/09	2009/10	С	urrent year 2010/	11	2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
Household service targets	1	Outcome	Outcome	Outcome		buuget	Torecast	2011/12	2012/13	2013/14
Water:										
Piped water inside dwelling		7	7	7	7	7	7	7	7	7
Piped water inside yard (but not in dwelling)		4	4	4	4	4	4	4	4	4
Using public tap (at least min.service level)	2	1	1	1	1	1	1	1	1	1
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4	12	12	0 12	0 12	12	12	0 12	12	12
Using public tap (< min.service level)	3	12	12	12	12	12	12	12	12	12
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	=	-	-	-	-	-	-	-
Total number of households	5	12	12	12	12	12	12	12	12	12
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		11	11	11	12	12	12	12	12	12
Flush toilet (with septic tank)		0	0	0	0	0	0	0	0	C
Chemical toilet		0	0	0	0	0	0	0	0	C
Pit toilet (ventilated)  Other toilet provisions (> min.service level)		1	1	1	1	1	1	1	1	1
Minimum Service Level and Above sub-total		12	12	13	13	13	13	13	13	13
Bucket toilet		0	0					-		
Other toilet provisions (< min.service level)			_							
No toilet provisions		0	0	0	0	0	0	0	0	C
Below Minimum Service Level sub-total		1	1	0	0	0	0	0	0	0
Total number of households	5	13	13	13	13	13	13	13	13	13
Energy:										
Electricity (at least min.service level)		5	5	5	5	5	5	5	5	5
Electricity - prepaid (min.service level)		6	6	6	7	7	7	7	7	7
Minimum Service Level and Above sub-total		11	11	11	11	11	11	11	11	11
Electricity (< min.service level)  Electricity - prepaid (< min. service level)										
Other energy sources		2	2	2	1	1	1	1	1	0
Below Minimum Service Level sub-total		2	2	2	1	1	1	1	1	0
Total number of households	5	13	13	13	13	13	12	12	12	12
Refuse:										
Removed at least once a week		11	11	11	11	11	11	11	11	11
Minimum Service Level and Above sub-total		11	11	11	11	11	11	11	11	11
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal										
Below Minimum Service Level sub-total		-		_	-	-	-	-		
Total number of households	5	11	11	11	11	11	11	11	11	11
	7									
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	/	5	5	5	5	6	6	7	7	7
Sanitation (free minimum level service)		2	2	2	2	2	2	2	2	2
Electricity/other energy (50kwh per household per month)		3	3	3	4	4	4	4	5	5
Refuse (removed at least once a week)		2	2	2	2	2	2	2	2	2
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	0	1 476	1 476	1 476	1 805	1 805	1 805	1 986	2 184	2 402
Sanitation (free sanitation service)		1 253	1 242	1 242	1 523	1 523	1 523	1 676	1 843	2 027
Electricity/other energy (50kwh per household per month)		441	1 999	1 999	2 338	2 689	2 689	2 958	3 254	3 579
Refuse (removed once a week)		1 005	1 117	1 117	1 277	1 277	1 277	1 404	1 545	1 699
Total cost of FBS provided (minimum social package)		4 175	5 833	5 833	6 943	7 294	7 294	8 023	8 826	9 708
Highest level of free service provided			-							
Property rates (value threshold)		50 000	100 000	100 000	330 000	330 000	330 000	330 000	330 000	330 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		78	82	82	106	97	97	107	117	129
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		80	240	240	240	240	240	358	393	433
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		143	286	286		592	592	636	684	735
Property rates (other exemptions, reductions and rebates) Water		44 1 476	47 1 476	49 1 476	52 1 805	52 1 805	52 1 805	56 2 022	60 2 224	64 2 446
water Sanitation		1 4/6	1 242	1 4/6	1 523	1 523	1 523	1 676	1 843	2 446
Electricity/other energy		441	1 999	1 999	2 689	2 689	2 689	3 254	3 937	4 764
Refuse		1 005	1 117	1 117	1 277	1 277	1 277	1 902	2 093	2 302
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social			·							
package) References		4 363	6 165	6 168	7 346	7 938	7 938	9 545	10 840	12 339

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Knysna(WC048) - Table A10 Basic Service Deliv	ery Mea	asurement for 4th	Quarter ended 30	June 2011 (Figu	res Finalised as at	2011/10/26)				
Description	Ref	2007/08	2008/09	2009/10	С	urrent year 2010/	11	2011/12 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
Household service targets	1					9				
Water:										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	=	-	-	-	-	-		-
Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total										
Bucket toilet		-	-	-					-	
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-		-	-	-	-	-		-
Total number of households	5	-			-	-	-	-		-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-		-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		
Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-		-	_	-				
Total number of households	5	-		-	-	-	-	-		
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	,	3	3		4	4	4			
Sanitation (free minimum level service)		2	2		2	2	2			
Electricity/other energy (50kwh per household per month)		6	6		7	7	7			
Refuse (removed at least once a week)		2	2		2	2	2			
	8		-							
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8	4 346	5 344		6 786	6 786	6 786			
Sanitation (free sanitation service)		4 346	5 344		837	837	837			
Electricity/other energy (50kwh per household per month)		1 271	1 700		2 783	2 783	2 783			
Refuse (removed once a week)		1 941	2 472		3 563	3 563	3 563			
Total cost of FBS provided (minimum social package)		8 034	10 115	=	13 970	13 970	13 970	-	=	-
Highest level of free service provided										
Property rates (value threshold)		30	30		30	30	30			
Water (kilolitres per household per month)		8	8		6	6	6			
Sanitation (kilolitres per household per month)			0							
Sanitation (Rand per household per month)		70	77		46	46	46			
Electricity (kwh per household per month)		50	50		50	50	50			
Refuse (average litres per week)		170	170		170	170	170			
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		11 643	16 126	18 941	18 288	18 288	21 263	23 211	24 860	26 629
Water		4 000	4 312	5 091	5 069	5 069	5 643	5 974	6 460	6 985
Sanitation		1 250	1 225	763	838	838	838	768	822	876
Electricity/other energy		1 904	2 188	2 322	3 274	3 274	3 214	2 873	3 486	4 196
Refuse		1 280	1 327	897	986	986	986	851	912	971
Municipal Housing - rental rebates										
Housing - top structure subsidies	6	5 032	5 223	3 726	4 000	4 000	3 981	4 365	4 533	4 685
Other										
Total revenue cost of free services provided (total social package)		25 108	30 400	31 739	32 455	32 455	35 925	38 042	41 073	44 342
F3-/	1	20 108	30 400	31 /39	32 433	32 433	JU 725	30 042	410/3	44 342

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\,$
- $9. \ Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)\\$

Procession   Pro	Western Cape: Eden(DC4) - Table A10 Basic Service Delivery N	leasure				inalised as at 2011	/10/26)		2011/12 Modiu	m Torm Povonuo	8. Evnanditura
Minimarian entrol transport   Mini	Description	Ref	2007/08	2008/09	2009/10	С	-	ı		Framework	· I
Machine Control Assembly   Section of the control Assembly	R thousands					Original Budget					
Month   March   Marc		1									
Processing State						1	1				
Description of the control of the											
Mathematic Professional Allowards Allowards Allowards Allowards (1997)   1998	Using public tap (at least min.service level)	2									
District part   Sept   Continuence bend		4									
There in an any agricy of man controls bordy  Both dicharders Services (seed and both  Both dicharders (seed and both  Both dicharders) (seed and bot			-	-	-	1	1	-	-	-	-
Note of the section of households or found and the office of households or found and the office of households or foundation or f											
Section followers Service Look and Aced Transport of Section (1) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		4									
Secretary control and secretary control to secretary in the control of secretary in th			-	-	-	-	-	-	-	-	-
The shield belief street (and severage) The shield belief street (and severage) The shield belief street (and severage) The shield precision (in this service level and allows as a basin Solidar lands of entire lands and severage and allows as a basin Solidar lands of entire lands and severage and allows as a basin Solidar lands of entire lands and severage and severa		5	-	-	-	1	1	-	-	-	-
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Substitution   Substitution   Survivous Level and door on the body   Substitution   Survivous Level and body   Survivous Level and bo						· ·					
Abbornaria Sociales Lead and Advance and hadre to be both Debic lab listed processing communication in the processing communication and communic	Pit toilet (ventilated)										
Dische falled providers of contractive control both of the falled providers of households.  Solve (distinue Service Level sub-hold foot manufacture)   1   2   3   3   3   3   3   3   3   3   3	Other toilet provisions (> min.service level)										
Other Joseph England Principal Control Application Survival Control Applic			-	-	-		2	-	-	-	-
No heat provisions   Pales and Colorium Service Level sub-state						1					
Security											
Exercisely of leaser into service level)  Secretary project (firm service level)  Animans Source Level and Advers solubidal Exercisity project (min service level)  Exercisely project (min service)  Exercisely project (min servic	<u> </u>		-	-	-	1	-	-	-	-	-
Security	Total number of households	5	-	-	-	3	2	-	-	-	-
Bisectivity - proposed (min. service level)	li										
Melineum Sinciale cell and Allemon sub-total Discrictly (- min. service level) Discrictly - propial (- min. service level) Discrictly - propial (- min. service level) Selice Afritamus Sinciale Level sub-total Removed lastes cross are sell.  Afritamus Sincial Level and Africes sub-total Removed last services are sell.  Afritamus Sincial Level and Africes sub-total Removed last required plans are sell.  Afritamus Sincial Level and Africes sub-total Removed last required plans are sell.  Afritamus Sincial Level and Africes sub-total Removed last required plans are sell.  Afritamus Sincial Level and Africes sub-total Removed last required sub-total services are sell.  Afritamus Sincial Level sub-total sell.  Afritamus Sincial Level sub-total services services services.  Afritamus Sincial Level sub-total services services services.  Afritamus Sincial Level sub-total services services services.  Afritamus Sincial Level sub-total services.  Afritamus Sincial Sincial Sincial Sincial Sincial Sincial Sincial Sincial Sincial S											
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Retirement flowers from the control of the flowers of the control											
Total number of households Removed last donce a seek Removed last donce as	Other energy sources										
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Removed at least once a work   Africant Scriptic Level and Above sub-total   Removed less triggently than once a work   Subject community refuse dump   Subject removed less triggently than once a work   Subject removed less per household per month)   Subject removed less than once a work   Subject removed less than once a work   Subject removed less than once a work   Subject removed less per household per month)   Subject removed less per household per month   Subject removed less per work   Subj		5	-	-	-	2	-	-	-	-	-
Adminum Senice Level and Above sub-total Removed less frequently than once a week Using command fosted dump Using command fosted disposal  Bolow Affirmum Service Level sub-total  Bolow Affirmum Service Provided  Visit (shifters per household per month) Electricity forther energy (Closah per household per month) Electricity fosted remainism social package)  Bolow Affirmum Service provided  Property ratics (value threshold)  Property ratics (value threshold)  Visit (shifters per household per month) Electricity (whin per household per month) Electricity (	<u> </u>										
Bemoved loss frequently than once a week Using command relative dump Other trablesh disposal Related Minimum Service Level sub-total Total number of households  5 5			-	-	-	-	-	-	-	-	-
Using non-related dump Other nabbish disposal Boller Minimum Service Level sub-steal Total number of households  5  10  10  11  11  11  11  11  11  11											
Other nubbish disposal  Bollow Minimum Sonicle Level sub-lotal  Total number of households receiving Free Basic Service.  15  10-1	Using communal refuse dump										
No nobbish disposal Below Minimum Servicu Level sub-total Total number of households receiving Free Basic Service  Waster (kildlines per household per month) Sanitation (free minimum beed service) Electricity/other energy (Solvah per household per month) Refuse (permoved at least once a week)  Cost of Free Basic Services provided  88  30  Waster (kildlines per household per month) Refuse (permoved at least once a week)  Foot of Free Basic Services provided  11  Sanitation (free sanitation service) Electricity/other energy (Solvah per household per month) Refuse (permoved once a week)  Total crost of FSB provided (minimum social package)  11  12  30  Waster (kildlines per household per month) Refuse (permoved once a week)  Total crost of FSB provided per month) Sanitation (Reard per household per month) Sanitation (Reard per househ											
Below Minimum Service Level sed-stated Total number of households 5 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											
Total number of households  5			-	-	-		-	-	-	-	-
Water (6 kilolitres per household per month) Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)  Cost of Free Basic Services provided  Water (6 kilolitres per household per month) Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) Refuse (removed once a week)  Total cost of Free Services provided (minimum social package)  - 19 - 19	Total number of households	5	-	-	-	-	-	-	-	-	-
Sanitation (free minimum level service) Electricity/other energy (50kh per household per month) Refuse (semoved a least once a week)  Water (6 kilolitres per household per month) Sanitation (free sanitation service) Electricity/other energy (50kh per household per month) Refuse (removed once a week)  Total cost of FBS provided (finitimum social package)	Households receiving Free Basic Service	7									
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)  8  8  30  30  Water (6 kilotity sper household per month) Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) Sanitation (free service provided Property rates (value threshold) Water (kilotilites per household per month) Sanitation (Rand per household per month) Sanitation (Rand per household per month) Electricity (kwh per household per month) Refuse (average littes per woulded Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other Total revenue cost of free services provided (folal social	-					1					
Refuse (removed at least once a week)  Oct of Free Basic Services provided  Water (6 kilolitres per household per month) Sanitation (free sanitation service) Electricity/other energy (50km hp er household per month) Refuse (removed once a week)  Total cost of FBS provided (minimum social package)  199	Sanitation (free minimum level service)										
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- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

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Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) Refuse (removed once a week)  Total cost of FBS provided (minimum social package)  Highest level of free service provided Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month)			
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)  Total cost of FBS provided (minimum social package)  Highest level of free service provided  Property rates (value threshold)  Water (kilolitres per household per month)  Sanitation (kilolitres per household per month)			
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)			
Total cost of FBS provided (minimum social package)			
Highest level of free service provided Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month)			
Property rates (value threshold) Water (kilolitres per household per month) Sanitation (kilolitres per household per month)			
Water (kilolitres per household per month) Sanitation (kilolitres per household per month)			
Sanitation (Rand per household per month)	· ·		
Electricity (kwh per household per month)	· · · ·		
Refuse (average litres per week)  Revenue cost of free services provided 9		+ + +	
Property rates (R15 000 threshold rebate)			
Property rates (other exemptions, reductions and rebates)			
Water	·		
Sanitation			
Electricity/other energy			
Refuse			
Municipal Housing - rental rebates			
Housing - top structure subsidies 6 Other	uies 6		
Total revenue cost of free services provided (total social	vices provided (total social		
package)			

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- $7. \ Show \ number \ of \ households \ receiving \ at \ least \ these \ levels \ of \ services \ completely \ free$
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\,$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Prince Albert(WC052) - Table A10 Basic Service  Description	Deliver Ref	y Measurement for 2007/08	or 4th Quarter end 2008/09	2009/10		l as at 2011/10/26 urrent year 2010/		2011/12 Mediu	m Term Revenue	& Expenditure
Description	Ref				CI	-	I	Dudget Vees	Framework	Durdwet Vees
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
Household service targets	1									
Water:  Piped water inside dwelling				2	2	2	2	2	2	2
Piped water inside yard (but not in dwelling)				-	_	-	-	-	-	-
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	2	2	2	2	2	2	2
Using public tap (< min.service level)	3									
Other water supply (< min.service level)  No water supply	4									
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	2	2	2	2	2	2	2
Sanitation/sewerage:										
Flush toilet (connected to sewerage)				2	2	2	2	2	2	2
Flush toilet (with septic tank)										
Chemical toilet Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	2	2	2	2	2	2	2
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total	-	-	-	-	-	-		-	-	
Total number of households  Energy:	5	-	-	2	2	2	2	2	2	2
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-			
Electricity (< min.service level)				2	2	2	2	2	2	2
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	-	-	-	2	2	2	2	2	2	2
Total number of households  Refuse:	5	-	-	2	2	2	2	2	2	2
Removed at least once a week				2	2	2	2	2	2	2
Minimum Service Level and Above sub-total		-	-	2	2	2	2	2	2	2
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal  Below Minimum Service Level sub-total		_	-		_	_	-	-		
Total number of households	5	-		2	2	2	2	2	2	2
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	,			1	1	1	1	1	1	1
Sanitation (free minimum level service)				•			·	·	·	
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)	$\vdash$	-	-	-	-	-	-	-	-	-
Highest level of free service provided  Property rates (value threshold)										
Property rates (value threshold)  Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9					_	_			
Property rates (R15 000 threshold rebate)					35	35	35	118	130	135
Property rates (other exemptions, reductions and rebates) Water					536	536	536	793	829	868
Sanitation					18	18	18	669	700	732
Electricity/other energy					306	306	306	350	360	370
Refuse					413	413	413	440	460	481
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)			_	_	1 308	1 308	1 308	2 370	2 470	2 586
References	لــــــــــــــــــــــــــــــــــــــ			-	1 308	1 308	1 308	2 3 / 0	2 479	2 586

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\label{eq:cost_service}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Beaufort West(WC053) - Table A10 Basic Service								2011/12 Mediu	m Term Revenue	& Expenditure
Description	Ref	2007/08	2008/09	2009/10	U	urrent year 2010/	I	Dudget Vees	Framework	Dudget Vees
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
Household service targets	1									
Water:  Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)  No water supply	4									
Below Minimum Service Level sub-total					_		-	-	_	-
Total number of households	5			_	-	-	-	-	_	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5				-	-	-	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
Refuse:	3	-	-	•	-	-	-	-	-	-
Removed at least once a week										
Minimum Service Level and Above sub-total				-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total Total number of households	5	-	-	-	-	-	-	-	-	-
								_	-	,
Households receiving Free Basic Service	7									_
Water (6 kilolitres per household per month) Sanitation (free minimum level service)		3	3 2	4	4 3	3	4 3	4 3	4	5
Electricity/other energy (50kwh per household per month)		3	3	4	4	4	4	4	4	4
Refuse (removed at least once a week)		1	1	1	1	1	1	1	1	2
	_							'		-
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8	715	918	408	1 315	1 315	1 127	3 282	3 544	3 828
Sanitation (free sanitation service)		1 001	765	408	1 670	1 670	1 127	3 282 1 711	3 544 1 847	1 995
Electricity/other energy (50kwh per household per month)		726	874	2 493	1 663	1 663	1 475	1 768	1 909	2 062
Refuse (removed once a week)		265	342	295	538	538	350	261	282	304
Total cost of FBS provided (minimum social package)		2 707	2 899	3 615	5 187	5 187	4 434	7 021	7 583	8 189
Highest level of free service provided										
Property rates (value threshold)					19 000	19 000	19 000	19 000	19 000	19 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		49	53	71	62	62	62	66	71	76
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		90	90	90	90	90	90	90	90	90
Revenue cost of free services provided	9				4 /0=	4.0-	4.0-	0.00	0.07	
Property rates (R15 000 threshold rebate)		2.574	0.754	1 513	1 697	1 697	1 697	2 096	2 264	245
Property rates (other exemptions, reductions and rebates) Water		2 576 2 384	2 751 2 388	11 247 1 061	11 023 1 892	11 023 1 892	11 023 1 621	18 668 2 735	20 161 2 953	21 774 3 190
Water Sanitation		1 126	2 388 967	531	1 766	1 766	1 770	2 /35	2 953	2 382
Electricity/other energy		1 142	1 209	3 449	2 060	2 060	1 483	2 189	2 365	2 55
Refuse		283	308	265	455	455	521	389	420	45
Municipal Housing - rental rebates				_30					0	
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		7 512	7 623	18 066	18 893	18 893	18 114	28 119	30 368	30 597

- 1. Include services provided by another entity; e.g. Eskom
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- Stand distance > 200m from dwelling
- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\label{eq:BasicService}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Western Cape: Central Karoo(DC5) - Table A10 Basic Service D								2011/12 Mediu	m Term Revenue	& Expenditure
Description	Ref	2007/08	2008/09	2009/10	С	urrent year 2010/	I		Framework	· 1
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2011/12	Budget Year 2012/13	Budget Year 2013/14
Household service targets	1					-				
<u>Water:</u> Piped water inside dwelling		2	2	2	2	2	2			
Piped water inside dwelling  Piped water inside yard (but not in dwelling)		2	2	2	2					
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		2	2	2	2	2	2	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total	5		2	- 2	2	2	2	-	-	-
Total number of households Sanitation/sewerage:	5	2	2	2	2	2	2	-	-	-
Flush toilet (connected to sewerage)		2	2	2	2	2	2			
Flush toilet (with septic tank)		-	-	_	-	_	_			
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		2	2	2	2	2	2	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total	_			-			-	-	-	-
Total number of households	5	2	2	2	2	2	2	-	-	-
Energy:								1		
Electricity (at least min.service level)  Electricity - prepaid (min.service level)		2	2	2	2	2	2	1		
Minimum Service Level and Above sub-total		2	2	2	2	2	2	<u> </u>	-	
Electricity (< min.service level)				_						
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		•	-	-	-	-	-	-	-	-
Total number of households	5	2	2	2	2	2	2	-	-	-
Refuse:										
Removed at least once a week		2	2	2	2	2	2			
Minimum Service Level and Above sub-total		2	2	2	2	2	2	-	-	-
Removed less frequently than once a week Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total				-		-	-		-	-
Total number of households	5	2	2	2	2	2	2			-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		2	2	2	2	2	2			
Sanitation (free minimum level service)		2	2	2	2	2	2			
Electricity/other energy (50kwh per household per month)		2	2	2	2	2	2	1		
Refuse (removed at least once a week)		2	2	2	2	2	2			
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		219	323	398	407	407	407			
Sanitation (free sanitation service)		80	100	106	107	107	107			
Electricity/other energy (50kwh per household per month)		179	218	286	301	301	301	1		
Refuse (removed once a week)		80	100	106	107	107	107			
Total cost of FBS provided (minimum social package)		558	741	896	922	922	922	-	-	-
Highest level of free service provided										
Property rates (value threshold)		15 000	15 000	19 000	19 000	19 000	19 000			
Water (kilolitres per household per month)		6	60	6	6	6	6	1		
Sanitation (kilolitres per household per month)								1		
Sanitation (Rand per household per month)		25	27	28	30	30	30			
Electricity (kwh per household per month)		50	50	50	50	50	50			
Refuse (average litres per week)  Revenue cost of free services provided	9	28	29	31	33	33	33	<del> </del>		
Property rates (R15 000 threshold rebate)	1	573	609	459	487	487	487	1		
Property rates (other exemptions, reductions and rebates)		3/3	007	5 047	6 574	6 574	6 574	1		
Water		218	322	380	407	407	407			
Sanitation		80	100	100	107	107	107			
Electricity/other energy		179	218	261	301	301	301	1		
Refuse		80	100	100	107	107	107	1		
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social		4 400	1010		7.000	7.000	7.000	1		
package) References	<u> </u>	1 130	1 349	6 347	7 983	7 983	7 983	<u> </u>	-	-

- 1. Include services provided by another entity; e.g. Eskom
- 2. Stand distance <= 200m from dwelling
- Stand distance > 200m from dwelling
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- 5. Must agree to total number of households in municipal area
- ${\it 6. }\ {\it Include value of subsidy provided by municipality above provincial subsidy level}$
- 7. Show number of households receiving at least these levels of services completely free
- 8. Must reflect the cost to the municipality of providing the Free Basic Service  $\label{eq:BasicService}$
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)